

Rusya Ticaret Temsilciliđi / Trade Representation of The Russian Federation in Turkey

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ОАО «Иннополис»

Информация о предприятии (организации) – инициаторе проекта			
		На русском языке	На английском языке
1	Наименование организации	«Иннополис»	«Innopolis»
2	Адрес	Казань, ул. Петербургская, 52 http://innopolis.com/ mailto: info@innopolis.com	Kazan, Peterburgskaia st. 52 http://innopolis.com/ mailto: info@innopolis.com
3	Телефон	+7 (843) 231-77-01	+7 (843) 231-77-01
4	Организационно-правовая форма	Открытое акционерное общество	Open Joint Stock Company
Описание проекта			
5	Бизнес-идея (цель) проекта	Миссия Иннополиса - увеличение роли ИТ-сектора в ВВП России Иннополис - это новый город на карте России, со специализацией в области работы и обучения в сфере ИТ. Проект способен объединить молодых высококвалифицированных специалистов со всей территории страны, образовав тем самым потенциал для инновационного развития РФ	General Innopolis Mission: Increasing the role of IT Sector in the Russia's GDP. Innopolis – is the project for the creation of a new city with specialization in Information Technology. The projects is capable of uniting young highly qualified professionals from all over the Russia and counties of CIS to create a high-potential for the innovative development of the Russian Federation.
6	Область реализации проекта	<ul style="list-style-type: none"> - Сфера информационных технологий; - Образование – первый в России ИТ-Университет для более чем 5 тыс. студентов (совместно с Cornegie Mellon University, США) - Бизнес-инфраструктура: технопарки, центры разработок, многопрофильные кластеры - Жилая и социальная инфраструктура 	<ul style="list-style-type: none"> - IT Technology - Education – The First IT University in the Russian Federation for over 5,000 students (in partnership with Carnegie Mellon University, USA) - Business infrastructure (technoparks, development centres and multi-industry clusters) - Residential and social infrastructure

7	Социально-экономическая польза от реализации проекта для обеих сторон	<p>Социально-экономическая польза:</p> <ul style="list-style-type: none"> – увеличение роли ИТ-сектора в ВВП России. - привлечение лучших специалистов для создания новых продуктов в сфере информационных технологий - создание 60 тыс. высококвалифицированных рабочих мест <p>Для инвестора:</p> <ul style="list-style-type: none"> - выход на новые рынки - развитие технологий - работа на взаимовыгодных условиях (низкие административные барьеры, специальные налоговые преференции для резидентов ОЭЗ Иннополис) 	<p>Increasing the role of IT Sector in the Russia's GDP</p> <p>Attracting the best professionals to create new IT products</p> <p>Creating 60,000 high-skilled jobs</p> <p>For investors:</p> <ul style="list-style-type: none"> - new markets development of technologies mutually beneficial cooperation (low administrative barriers, special tax rates for future residents of Special Economic Zone Innopolis)
8	Обеспечение проекта	<p>Профессиональные кадры:</p> <ul style="list-style-type: none"> - Иннополис способен объединить молодых высококвалифицированных специалистов со всей страны. - Подготовка молодых специалистов на базе ИТ-Университета Иннополис. <p>В Иннополисе будут созданы условия в которых работа и отдых дополняют друг друга.</p>	<p>Professionals:</p> <ul style="list-style-type: none"> - Innopolis is capable of uniting young highly qualified professionals from all over the Russia and counties of CIS - First Russian IT University, important part of Innopolis infrastructure, will be dedicated to the training of IT experts <p>Innopolis will provide conditions to unite work and recreation.</p>
9	Описание рынка потребителей	Высокотехнологичные компании	High technology companies
10	Степень готовности и наличие экспертизы проекта	<p>Срок реализации 1 этапа проекта:</p> <p>1 пусковой комплекс: 2012 – 2014</p> <p>2 пусковой комплекс: 2014 – 2016</p> <p>3 пусковой комплекс: 2016 – 2018</p> <p>Текущий этап: получение согласующей и разрешительной документации, получение финансирования</p>	<p>First stage of the project:</p> <p>1st phase: 2012-2014 2nd phase: 2014-2016 3rd phase: 2016-2018</p> <p>Current phase: Consent and approvals, obtaining funding</p>

Финансовая оценка проекта

11	Общая стоимость проекта, в т.ч.	Общая стоимость 1ого пускового комплекса– 30 млрд. руб. Объекты первого пускового комплекса: Технопарки – 2,8 млрд. руб. Университетский комплекс – 4,6 млрд. руб. Общественные здания – 2 млрд. руб. - Жилье – 8,8 млрд. руб. - Благоустройство – 2,3 млрд. руб.	Total cost of the first stage – 30 bln. rub. (1 bln. US dollars) First stage of construction: - Technoparks – 2.8 bln. rub - IT University – 4.6 bln. rub - Social infrastructure – 2 bln. rub - Housing – 8.8 bln.rub. - Urban amenities – 2.3 bln rub
11.1	- собственные средства	Федеральные средства - 19,7 млрд.руб. Иные источники - 5,2 млрд. руб.	Government funds – 19.7 bln rub (650 mln US dollars) Other sources – 5.2 bln rub (171 mln US dollars)
11.2	- запрашиваемые инвестиции	5 млрд. руб.	5 bln. rub. (165 mln US dollars)
12	Форма инвестирования	Государственно - частное партнерство	Public Private Partnership
13	Нормативный срок (реализации) проекта	Старт проекта «ИТ-Университет Иннополиса» - сентябрь 2013 г. Срок сдачи главного технопарка – май 2014 г. Срок сдачи первого пускового комплекса – до конца 2015 г.	IT University: September 2013 Main technopark: date of completion – May 2014 First stage of construction – to be completed in the end 2015
14	Форма возврата инвестиций Денежная		
	Дополнительная информация		
15	Поддержка на федеральном (региональном) уровне	Бюджет Российской Федерации; Особые экономические зоны; Бюджет Республики Татарстан. Развитие проекта «Иннополис» является новым территориальным центром роста, в полной мере соответствует приоритетам комплексного территориального развития, определенным в Концепции долгосрочного социально-экономического развития РФ на период до 2020 года, Стратегии социально-экономического развития ПФО на период до 2020 года, а также Программе социально-экономического развития РТ на 2011-2015 г.	Budget of Russian Federation; Special Economic Zones; Budget of the Republic of Tatarstan. Project «Innopolis» is a new territorial growth hub, compound part of the Concept of Socio-Economic Development of Russian Federation in 2020, Strategy of socio-economic development of the Volga federal district for the period up to 2020, socio-economic development program of the Republic of Tatarstan for 2011-2015

PASSPORT
of priority investment project of the Republic of Tatarstan

Kazan Aviation Technology Park "Aviatsionnaya dolina (Aviation Valley)" <i>name of the investment project (the Project)</i>					
Investment project profile					
1	Type of economic activity according to OKVED (<i>Russian Classification of Economic Activities</i>)	Development, testing, production of aircraft destination			
2	Physical location of the Project implementation (<i>district of RT, city</i>)	Kazan, Aviastroitelnyi district			
3	The Project description (<i>construction from scratch, reconstruction, modernization, new products implementation to existing industry, expansion of existing production, other</i>)	Buildings reconstruction, equipment modernization			
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units				
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	Development of aviation cluster in the Republic of Tatarstan. Creation of "growing points" for small and medium enterprises in the field of aviation. Education, business and governance integration for commercialization and development of scientific and technological potential of the region			
6	Duration of the Project (period of investment in fixed assets), including its main stages:	2012-2013-2014-2015			
6.1	pre-investment studies, developing of project documentation / business plan	IV quarter, 2012 – I quarter, 2013			
6.2	integration and authorizations documentation	II quarter, 2013			
6.3	construction				
6.4	purchase and delivery of equipment				
6.5	launch of the Project (start-up)	Phased, starting from I quarter, 2013			
6.6	reaching the project capacity, year	2015			
7	Level of maturity of the Project (<i>date and level of decision on the necessity to implement the Project, readiness of project documentation, previous and ongoing activities to implement the Project</i>)				
7	Total value of the project, mln.rub	1921			
8	Annually investing of the Project implementation, mln.	2012	2013	2014	2015
		500	535	501	385
9	Proposed financing sources of the Project, mln.rub.				
9.1	net worth	290			
9.2	employ funds, including:	1631			
9.2.1	budget funds of RF				
9.2.2	budget funds of RT				
10	Level of supportability of funding of the Project (<i>sources of funds approved by documents</i>)% of the total cost of	50%			

	<i>the Project</i>						
11	Capital investment expenditures incurred and the level of its assimilation:	Cost, mln. rub.			Investment ratio from the planned volume,%		
11.1	capital expenditures, including						
11.1.1	project conception						
11.1.2	land acquisition						
11.1.3	acquisition of fixed assets						
11.1.4	SMR						
10.1.5	purchase of equipment						
11.1.6	outsourcing						
11.2	investments in working capital						
11.3	Debt service in the investment period						
12	Problems encountered during the implementation of the Project (<i>lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.</i>) and proposals for their solution	Lack of financial resources participatory					
13	Possible forms of cooperation with potential investors and partners (<i>technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warrantee), etc.</i>)	JSC "OAK" is defined as the main products consumer of technopark residents					
14	The Project coverage (<i>bank guarantee, warrantee, bail, other</i>)						
15	Expected form of support from the state and development institutions	Subsidies, tax incentives, direct investment					
16	Assessment of the financial, economic, budgetary and social efficiency of the Project:						
16.1	Net present value (NPV), mln.						
16.2	Simple payback period, years						
16.3	discounted payback period, years						
16.4	Internal Rate of Return (IRR),%						
16.5	Value added generated by the Project for the year at the planned capacity, mln. (<i>income before tax, payments of interest on liability, depreciation expenses + total salary of employees + rents</i>)						
16.6	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*						
16.7	amount provided employment opportunities under the Project, un.	3000					
16.7.1	also on an annual basis	2013	2014	2015			
		1000	2000	3000			
17	Company-initiator of the project:						
17.1	organization title	OJSC "KAPO n.a.S.P. Gorbunov "					
17.2	name and current position of the head	Vasil Kayumov, Director General, JSC "KAPO n.a/					

	of the organization	S.P. Gorbunov "
17.3	location address of organization	1, Dementeva st., Kazan
17.4	telephone	533-40-60
17.5	e-mail	info@oaokapo.ru
18	Contact person for the Project: name, current position, tel. number, e-mail	Jangar Alexander Larionovich, Advisor DG-project manager, a.djangerov @ oaokapo.ru, t.r.533-42-86, t.m.960-070-27-07
19	Date of filling out	18.10.2012

ПАСПОРТ
приоритетного инвестиционного проекта Республики Татарстан

<u>Construction of feed factory for 40 thousands per hour combination fodders</u>			
<i>наименование инвестиционного проекта (ИП)</i>			
Характеристика ИП			
1	Type of economic activity according to OKVED (Russian Classification of Economic Activities)	15.7	
2	Location implementation	Naberezhnye Chelny	
3	The Project description (construction from scratch, reconstruction, modernization, new products implementation to existing industry,	new construction	
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units	Construction of feed factory for 40 t / h combination fodders in Naberezhnye Chelny. The aim is to ensure producing grains in the shortest terms, grain storage and feed without loss and deterioration of quality indicators. following tasks: construction of a plant on manufacture of of mixed fodders; providing essential plant equipment and facilities;	
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	The program is developed within the framework of the State program of agricultural development and regulation of agricultural products, raw materials and food for 2008-2012 - "Support to economically important agricultural development programs of the Russian Federation."The program is developed within the framework of the republican target program "Development of Agriculture of the Republic of Tatarstan for 2008-2012", which was approved by the Cabinet of Ministers of the Republic of Tatarstan on December 14, 2007 № 711	
6	Implementation period, including its main stages:	2011-2013	
6.1.	pre-investment studies, project documentation / business plan	4 q. 2011	
6.2.	integration and authorizations documentation	July, 2012	
6.3.	construction	January, 2012 - 1 q. 2013	
6.4.	procurement and supply of equipment	December, 2011 - 1 q. 2013	
6.5.	launch of the Project (start-up)	2 q. 2013	
6.6.	Project Output	2 q. 2013	
7	degree of maturity	in the stage of construction	
8	Total value of the project, mln.rub	1360	
9	Annually investing of the Project implementation, mln.	2012	2013
		220,2	1139,8
10	Proposed financing sources of the Project, mln.rub.:		
10.1.	equity	176	
10.2.	attracted funds, including:	1184	
10.2.1.	budgetary funds of the Russian Federation	170	
10.2.2.	budgetary funds of the Republic of Tatarstan		
11	Level of supportability of funding of the Project (sources of funds approved by documents)% of the total cost of the Project		
12	The structure of the investment costs and the level of development	Cost, mln. rub.	Investment ratio from the planned volume, %
12.1	capital expenditures, including	1.360	3,8
12.1.1.	project conception	40	0,02
12.1.2.	land acquisition		
12.1.3.	acquisition of fixed assets		
12.1.4.	purchase of equipment	720	11
12.1.5.	construction works	600	
12.1.6.	outsourcing		
12.2.	investments in working capital		
12.3.	Debt service in the investment period		

13	Problems encountered during the implementation of the Project (lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.) and proposals for their solution	
14	Possible forms of cooperation with potential investors and partners (technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warranty), etc.)	participatory financing
15	availability of security	
16	Expected form of support from the state and development institutions	Targeted funding from the budget of the Russian Federation. Interest rate subsidies from the budget of the Russian Federation to attract investment loans
17	Assessment of the financial, economic, budgetary and social efficiency:	8
17.1.	Net present value (NPV), mln.	244,40
17.2.	Simple payback period, years	6,00
17.3.	discounted payback period, years	7,00
17.4.	Internal Rate of Return (IRR),%	8,3%
17.5.	Value added generated by the Project for the year at the planned capacity, mln. (income before tax, payments of interest on liability)	1.809,00
17.6.	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*	241,50
17.7.	number of jobs created, ed.	55
17.7.1.	also on an annual basis	2013
		55
18	Company-initiator of the project:	
18.1.	organization title	JSC "Naberezhnochelninsky elevator"
18.2.	name and current position of the head of the organization	Director, Iskhak Shaikhutdinov
18.3.	location address of organization	423801, RT, Tukaevsky district, Naberezhnye Chelny, p / 26
18.4.	telephone	8(8552)74-78-77
18.5.	e-mail	elevator@agroforceq.com
19	Contact person for the Project: name, current position, tel. number, e-mail	Zakirova Landysh, Marat Khaziev
20	Date of filling out	01.08.2012

ПАСПОРТ
приоритетного инвестиционного проекта Республики Татарстан

<u>Packer branch factory</u>			
<i>наименование инвестиционного проекта (ИП)</i>			
Характеристика ИП			
1	Type of economic activity according to OKVED (Russian Classification of Economic Activities)	15.13	
2	Location implementation	Tukaev district, Naberezhnye Chelny	
3	The Project description (construction from scratch, reconstruction, modernization, new products implementation to	New construction	
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units	The project involves construction of poultry processing plant in Naberezhnye Chelny. The purpose of the project is to increase economic efficiency of meat production by providing its high-level processing. Production capacity is 100 tons of poultry per day	
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	The program is developed within the framework of the republican target program "Development of Agriculture of the Republic of Tatarstan for 2008-2012", which was approved by the Cabinet of Ministers of the Republic of Tatarstan on December 14, 2007 № 711	
6	Implementation period, including its main stages:	2012-2014	
6.1.	pre-investment studies, project documentation / business plan	1 q. 2012	
6.2.	integration and authorizations documentation	1 q. 2013	
6.3.	construction	2013-2014	
6.4.	procurement and supply of equipment	2013	
6.5.	launch of the Project (start-up)	2 q. 2014	
6.6.	Project Output	3 q. 2014	
7	degree of maturity	on the stage of construction	
8	Total value of the project, mln.rub	1.577,00	
9	Annually investing of the Project implementation, mln.	2013 1087	2014 490
19	Proposed financing sources of the Project, mln.rub.:		
10.1.	equity	470	
10.2.	attracted funds, including:	1107	
10.2.1.	budgetary funds of the Russian Federation		
10.2.2.	budgetary funds of the Republic of Tatarstan		
11	Level of supportability of funding of the Project (sources of funds approved by documents)% of the total cost of the Project		
12	The structure of the investment costs and the level of developmentСтруктура инвестиционных затрат и степень их освоения	Cost, mln. rub.	Investment ratio from the planned volume,%
12.1	capital expenditures, including	1.577	
12.1.1.	project conception	37	
12.1.2.	land acquisition		
12.1.3.	acquisition of fixed assets		
12.1.4.	purchase of equipment	1.261	
12.1.5.	construction works	279	
12.1.6.	outsourcing		
12.2.	investments in working capital		
12.3.	Debt service in the investment period		
13	Problems encountered during the implementation of the Project (lack of resources, selection / purchase of land, lack of funding		
14	Possible forms of cooperation with potential investors and partners (technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warranty), etc.)	participatory financing	
15	availability of security		
16	Expected form of support from the state and development institutions	Targeted funding from the budget of the Russian Federation. Interest rate subsidies from the budget of the Russian Federation to attract investment loans	
17	Assessment of the financial, economic, budgetary and social efficiency:	8 years	
17.1.	Net present value (NPV), mln.	295,2	
17.2.	Simple payback period, years	6,00	

17.3.	discounted payback period, years	6,97
17.4.	Internal Rate of Return (IRR),%	17,63%
17.5.	value added generated by the Project for the year at the planned capacity, mln. (income before tax, payments of interest on related financing, total balance of fundings)	4.065,0
17.6.	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*	611,1
17.7.	number of jobs created, ed.	600
17.7.1.	also on an annual basis	2013
		600
18	Company-initiator of the project:	
18.1.	organization title	LLC "Naberezhnochelninskaya Ptitsefabrika"
18.2.	name and current position of the head of the organization	Ildar GIMADEEV
18.3.	location address of organization	423802, Republic of Tatarstan, Naberezhnye Chelny, p / 52
18.4.	telephone	(8552) 70-82-17
18.5.	e-mail	office@agroforceg.com
19	Contact person for the Project: name, current position, tel. number, e-mail	Landysh Zakirova, Marat Khaziev
20	Date of filling out	01.08.2012

ПАСПОРТ
приоритетного инвестиционного проекта Республики Татарстан

<u>Farm silo construction for 250 kilotons of grains</u>			
наименование инвестиционного проекта (ИП)			
Характеристика ИП			
1	Type of economic activity according to OKVED (Russian Classification of Economic Activities)	63.12.3	
2	Location implementation	Naberezhnye Chelny	
3	The Project description (construction from scratch, reconstruction, modernization, new products implementation to existing industry, expansion of existing production, other)	new construction	
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units	Farm silo construction for 250 kilotons of grains in Naberezhnye Chelny. The aim is to ensure producing grains in the shortest terms, grain storage and feed without loss and deterioration of quality indicators To do this, the following tasks: - the construction of new capacity elevator for high-quality storage of grain and animal feed; - provide elevator necessary equipment and facilities.	
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	The program is developed within the framework of the State program of agricultural development and regulation of agricultural products, raw materials and food for 2008-2012 - "Support to economically important agricultural development programs of the Russian Federation."The program is developed within the framework of the republican target program "Development of Agriculture of the Republic of Tatarstan for 2008-2012", which was approved by the Cabinet of Ministers of the Republic of Tatarstan on December 14, 2007 № 711	
6	Implementation period, including its main stages:	2012-2014	
6.1.	pre-investment studies, project documentation / business plan	1 q. 2013	
6.2.	integration and authorizations documentation	1 q. 2013	
6.3.	construction	2013-2014	
6.4.	procurement and supply of equipment	2013	
6.5.	launch of the Project (start-up)	2 q. 2014	
6.6.	Project Output	3-4 q. 2014	
7	degree of maturity	in the stage of construction	
8	Total value of the project, mln.rub	2.447	
9	Annually investing of the Project implementation, mln.	2013	2014
		1447	1.000,0
10	Proposed financing sources of the Project, mln.rub.:		
10.1.	equity	735	
10.2.	attracted funds, including:	1.712	
10.2.1.	budgetary funds of the Russian Federation		
10.2.2.	budgetary funds of the Republic of Tatarstan		
11	Level of supportability of funding of the Project (sources of funds approved by documents)% of the total cost of the Project		
12	The structure of the investment costs and the level of developmentСтруктура инвестиционных затрат и степень их освоения	Cost, mln. rub.	Investment ratio from the planned volume, %
12.1	capital expenditures, including	2.447	
12.1.1.	project conception	65	
12.1.2.	land acquisition		
12.1.3.	acquisition of fixed assets		
12.1.4.	purchase of equipment	1.524	

12.1.5.	construction works	858	
12.1.6.	outsourcing		
12.2.	investments in working capital		
12.3.	Debt service in the investment period		
13	Problems encountered during the implementation of the Project (lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.) and proposals for their solution		
14	Possible forms of cooperation with potential investors and partners (technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warranty), etc.)	participatory financing	
15	availability of security		
16	Expected form of support from the state and development institutions	Targeted funding from the budget of the Russian Federation. Interest rate subsidies from the budget of the Russian Federation to attract investment loans	
17	Assessment of the financial, economic, budgetary and social efficiency:		
17.1.	Net present value (NPV), mln.	256,94	
17.2.	Simple payback period, years	7,00	
17.3	discounted payback period, years	7,80	
17.4.	Internal Rate of Return (IRR),%	15,50	
17.5.	Value added generated by the Project for the year at the planned capacity, mln. (Income before tax, payments of interest on liability)	482,90	
17.6.	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*	26,90	
17.7.	number of jobs created, ed.	30	
17.7.1.	also on an annual basis	2013	
		30	
18	Company-initiator of the project:		
18.1.	organization title	JSC "Naberezhnochelninsky elevator"	
18.2.	name and current position of the head of the organization	Director, Iskhak Shaikhutdinov	
18.3.	location address of organization	423801, RT, Tukaevsky district, Naberezhnye Chelny, p / 26	
18.4.	telephone	8(8552)74-78-77	
18.5.	e-mail	elevator@agroforceq.com	
19	Contact person for the Project: name, current position, tel. number, e-mail	Zakirova Landysh, Marat Khaziev	
20	Date of filling out	01.08.2012	

of priority investment project of the Republic of Tatarstan

<i>Reconstruction of treatment facilities of Almet'yevsk with capacity of 60 thousand cubic meters per day</i>			
name of the investment project (the Project)			
Investment project profile			
1	Type of economic activity according to OKVED (Russian Classification of Economic Activities)	90.00.1	
2	Location implementation	Almet'yevsk	
3	The Project description (construction from scratch, reconstruction, modernization, new products implementation to existing industry, expansion of existing production, other)	Reconstruction of treatment facilities Almet'yevsk with capacity of 60 thousand cubic meters per day	
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units	Bring wastewater to the level of MPC fishery. The complex of mechanical and biological treatment of waste water disinfection of treated wastewater by ultraviolet	
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	Project conforms the priority areas of the Republic of Tatarstan, a specific program of social and economic development of the Republic of Tatarstan for 2011-2015. Approved by the Law of the Republic of Tatarstan from 22.04.2011 № 13-ZRT	
6	Implementation period, including its main stages:	2012-2015	
6.1	pre-investment studies, project documentation / business plan	feasibility report, 2009	
6.2	integration and authorizations documentation	2010	
6.3	construction	2012-2015	
6.4	procurement and supply of equipment	2012-2015	
6.5	launch of the Project (start-up)	2016	
6.6	reaching the project capacity, year	2016	
7	Total value of the project, mln.rub	1.493,99	
8	Annually investing of the Project implementation, mln.	1.493,99	
8.1	2009	—	
8.2	2010	—	
8.3	2011	—	
8.4	2012	385.802,50	
8.5	2013	385.802,50	
8.6	2014	385.802,50	
8.7	2015	336.577,50	
9	Proposed financing sources of the Project, mln.rub.	1.493,99	
9.1	net worth	74,7 (5%)	
9.2	employ funds, including:	1.419,29	
9.2.1	budget funds of RF	448,19 (30%)	
9.2.2	budget funds of RT	—	
10	Level of supportability of funding of the Project (sources of funds approved by documents)% of the total cost of the Project	—	
11	Capital investment expenditures incurred and the level of its assimilation:	Cost, mln. rub.	Investment ratio from the planned volume, %
	all (10.1)+(10.2)+(10.3)	1.493,99	
11.1	capital expenditures, including	1.493,99	1%
11.1.1	project conception	15,00	100%
11.1.2	land acquisition		
11.1.3	acquisition of fixed assets		
11.1.4	Construction works	502,84	0%
11.1.5	purchase of equipment	950,85	0%
11.1.6	outsourcing		
11.2	investments in working capital		
11.3	Debt service in the investment period		
12	Problems encountered during the implementation of the Project (lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.) and proposals for their solution	1. Lack of funding. Lack of qualified personnel (workers specialty).	

13	Possible forms of cooperation with potential investors and partners (technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warranty), etc.)	1. Participation in authorized capital. 2. Debt financing.
14	Expected form of support from the state and development institutions	1. Tax benefits. Indemnity of interest 3. Search for investors. 2.
15	Assessment of the financial, economic, budgetary and social efficiency of the Project:	
15.1	Net present value (NPV), mln.	
15.2	Simple payback period, years	
15.3	discounted payback period, years	15
15.4	Internal Rate of Return (IRR),%	
15.5	Value added generated by the Project for the year at the planned capacity, mln. (income before tax, payments of interest on liability, depreciation expenses + total salary of employees + rents)	
15.6	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*	
15.7	amount provided employment opportunities under the	job cuts
16	Company-initiator of the project:	
16.1	organization title	JSC "Almetyevsk-Vodokanal"
16.2	name and current position of the head of the organization	Hafiz Raushan, Director General
16.3	location address of organization	423458 , Almetyevsk Polevaya, 1
16.4	telephone	8 (8553) Tel. / Fax: 43-20-10, 43-20-06
16.5	e-mail	pao_vodokanal@mail.ru
17	Contact person for the Project: name, current position, tel. number, e-mail	Aleev Igor, Head of department, (8553) 43-20-07
18	Date of filling out	July, 2012

PASSPORT

of priority investment project of the Republic of Tatarstan

<i>Production of LED lamps for housing, office and industrial buildings and street lighting</i> <i>name of the investment project (the Project)</i>				
Investment project profile				
1	Type of economic activity according to OKVED (<i>Russian Classification of Economic Activities</i>)	29.1		
2	Physical location of the Project implementation (<i>district of RT, city</i>)	Almetyevsk		
3	The Project description (<i>construction from scratch, reconstruction, modernization, new products implementation to existing industry, expansion of existing production, other</i>)	New products implementation to existing industry		
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units	Production of LED lamps for housing, office and industrial buildings and street lighting		
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	President Program on energy savings		
6	Duration of the Project (period of investment in fixed assets), including its main stages:			
6.1	pre-investment studies, developing of project documentation / business plan	2012		
6.2	integration and authorizations documentation	2012		
6.3	construction	-		
6.4	purchase and delivery of equipment	2012-2013		
6.5	launch of the Project (start-up)	2012		
6.6	reaching the project capacity, year	2014		
7	Level of maturity of the Project (<i>date and level of decision on the necessity to implement the Project, readiness of project documentation, previous and ongoing activities to implement the Project</i>)	ready		
7	Total value of the project, mln.rub	200 mln.rub.		
8	Annually investing of the Project implementation, mln.	2012 80	2013 70	2014 50
9	Proposed financing sources of the Project, mln.rub.			
9.1	net worth	66,5		
9.2	employ funds, including:			
9.2.1	budget funds of RF	66,5		
9.2.2	budget funds of RT	67,0		
10	Level of supportability of funding of the Project (<i>sources of funds approved by documents</i>)% of the total cost of the Project	-		
11	Capital investment expenditures incurred and the level of its assimilation:	Cost, mln. rub.		Investment ratio from the planned volume, %
11.1	capital expenditures, including	-		-

11.1.1	project conception	-	-
11.1.2	land acquisition	-	-
11.1.3	acquisition of fixed assets	-	-
11.1.4	SMR	-	-
11.1.5	purchase of equipment	20,0	-
11.1.6	outsourcing	-	-
11.2	investments in working capital	150	-
11.3	Debt service in the investment period	30	-
12	Problems encountered during the implementation of the Project (<i>lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.</i>) and proposals for their solution	Lack of funding	
13	Possible forms of cooperation with potential investors and partners (<i>technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warranty), etc.</i>)	Supplier search of equipment, expansion of distribution area	
14	The Project coverage (<i>bank guarantee, warranty, bail, other</i>)	bail	
15	Expected form of support from the state and development institutions	Exemption from income and property tax	
16	Assessment of the financial, economic, budgetary and social efficiency of the Project:		
16.1	Net present value (NPV), mln.	20,0	
16.2	Simple payback period, years	5,5	
16.3	discounted payback period, years	4,5	
16.4	Internal Rate of Return (IRR),%	10	
16.5	Value added generated by the Project for the year at the planned capacity, mln. (<i>income before tax, payments of interest on liability, depreciation expenses + total salary of employees + rents</i>)	28,0	
16.6	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*	4,050	
16.7	amount provided employment opportunities under the Project, un.		
16.7.1	also on an annual basis	2012 20	2013 50
		2014 70	20_n
17	Company-initiator of the project:		
17.	organization title	JSC "Almetyevsky zavod "Radiopribor"	

1		
17. 2	name and current position of the head of the organization	Director General, Alexander Mikhailov
17. 3	location address of organization	2, Stroiteley pr., Almetevsk, RT, 423450
17. 4	telephone	(8553) 22-19-09
17. 5	e-mail	E-mail: azrp@yandex.ru
18	Contact person for the Project: name, current position, tel. number, e-mail	Chief Structural Engineer, Safin Rasikh
19	Date of filling out	12.07.2012

*необходимо указать период расчета показателя (лет)

ПАСПОРТ
приоритетного инвестиционного проекта Республики Татарстан в 2013 г.

<i>Construction of "House building factory Karatun"</i>		
наименование инвестиционного проекта (ИП)		
Характеристика ИП		
1	Type of economic activity according to OKVED (Russian Classification of Economic Activities)	45.2 "Building and Construction"
2	Location implementation	The site is located approximately 1.5 km to the north-east of the settlement of a landmark Ebalakovo, near the crossroads village. Apastovo-Ebalakovo and Kazan-st. Karatun located from outside of the area, the address reference: Apastov district, Shambulyhchinskoe rural settlement, ASKHK "Duslyk"
3	The Project description (construction from scratch, reconstruction, modernization, new products implementation to existing industry, expansion of existing production, other)	new construction
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units	<p>The modern production of ceramic brick (plant construction) in the region of the Republic of Tatarstan Apastov district with 60 mln.brick per year</p> <p>The project provides for the production of facing bricks of plastic molding.</p> <p>To choose place for constructing is justified by the following factors:</p> <ul style="list-style-type: none"> - Karatun station located in the center of consumption of finished products 7 - areas of the region; -construction of the plant is expected in the immediate vicinity of the resource base (Karatunsky deposit brick clay), which significantly reduces transportation costs to transport the clay to the place of processing; -There is a railway station at a standstill if necessary Karatun shipment by rail transport. Size of the land plot: 17,65 hectares. <p>Total value of the project - 1061 million rubles.</p>
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	<p>Construction of brick factory Karatun is essential for the construction of the republic for the upcoming growth of the construction, including the objects related to the Universiade 2013 in Kazan.</p> <p>The project envisages construction of a modern brick factory, production of energy efficient products available through energy efficiency programs and a high degree of automation, job creation. Project is consistent with the priority areas of the Republic of Tatarstan, a specific program of social and economic development of the Republic of Tatarstan for 2011-2015. Approved by the Law of the Republic of Tatarstan from 22.04.2011 № 13-ZRT.</p>
6	Implementation period, including its main stages:	Start investing in the project - in 2008, the planned year of commissioning - 2013
6.1	pre-investment studies, project documentation / business plan	2008
6.2	integration and authorizations documentation	2008
6.3	construction	second half of 2011 - the first half of 2013
6.4	procurement and supply of equipment	2013
6.5	launch of the Project (start-up)	second half of 2013
6.6	Project Output	первая половина 2014
7	degree of maturity	1.061,00
8	Total value of the project, mln.rub	1.061,00
8.1	2009 г.	10,00
8.2	2010 г.	12,50
8.3	2011 г.	230,50
8.4	2012 г.	548,80
8.5	2013 г.	259,20
8.6	2014 г.	0,00
8.7	2015 г.	0,00
9	Annually investing of the Project implementation, mln.: (9.1)+(9.2)	1.061,00
9.1	equity	0,00
9.2	attracted funds, including:	1.061,00
9.2.1	budgetary funds of the Russian Federation	0,00
9.2.2	budgetary funds of the Republic of Tatarstan	0,00
10	Level of supportability of funding of the Project (sources of funds approved by documents)% of the total cost of the Project	
11	The structure of the investment costs and the level of development	Cost, mln. rub.
	In all (11.1)+(11.2)+(11.3)	1.061,00
		Investment ratio from the planned volume, %

11.1	capital expenditures, including (11.1.1)+(11.1.2)+(11.1.3)+(11.1.4)+(11.1.5)+(11.1.6)	953,00	8%
11.1.1	project conception	16,40	100%
11.1.2	land acquisition	5,56	100%
11.1.3	acquisition of fixed assets	0,00	
11.1.4	purchase of equipment	351,22	10%
11.1.5	construction works	532,47	0%
11.1.6	outsourcing	47,39	50%
11.2	investments in working capital		
11.3	Debt service in the investment period	107,96	0%
12	Problems encountered during the implementation of the Project (lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.) and proposals for their solution	1. Onerous terms for the allocation bank loans and high interest rates for the loan.	
13	Possible forms of cooperation with potential investors and partners (technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warranty), etc.)	1. Debt financing. 2. Compensation of interest rate on bank loans.	
14	Expected form of support from the state and development institutions	1. Tax benefits. 2. Compensation of interest rate on bank loans without restrictions (unlimited) amount of credit. 3. Search of co-investors.	
15	Assessment of the financial, economic, budgetary and social efficiency:	Calculation of indicators for 5 years	
15.1	Net present value (NPV), mln.	8.632,00	
15.2	Simple payback period, years	4,3 years	
15.3	discounted payback period, years	5 years	
15.4	Internal Rate of Return (IRR),%	9%	
15.5	Value added generated by the Project for the year at the planned capacity, mln. (income before tax, payments of interest on liability, depreciation expenses + total salary of employees + rents)	1.681.905,00	
15.6	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*	649.205,00	
15.7	number of jobs created, ed.	63	
16	Company-initiator of the project:		
16.1	organization title	LLC "Stroiservis"	
16.2	name and current position of the head of the organization	Ramil Mingaliev, Director	
16.3	location address of organization	420111, Republic of Tatarstan, Kazan, Kremlevskaya st., Building 9A	
16.4	telephone	(843) 292-16-11	
16.5	e-mail	stroysevis.kzn@mail.ru	
17	Contact person for the Project: name, current position, tel. number, e-mail	Nurislam Dzhamaliddinov, Deputy Director, tel. (843) 292-16-11, e-mail: dnurislam@yandex.ru	
18	Date of filling out	June 2012	

PASSPORT

of priority investment project of the Republic of Tatarstan

Construction of house building factory in the Laishev district, RT				
<i>name of the investment project (the Project)</i>				
Investment project profile				
1	Type of economic activity according to OKVED (<i>Russian Classification of Economic</i>	26.61;45.21.7		
2	Physical location of the Project implementation (<i>district of RT, city</i>)	Laishev district, rural area Stolbishche		
3	The Project description (<i>construction from scratch, reconstruction, modernization, new products implementation to existing industry, expansion of existing production, other</i>)	construction from scratch		
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units	Construction of precast concrete plant for the production of concrete products for the efficiency with a conventional planned capacity in 250 thousand sq.m. of housing a year (3 700 mln rub.).		
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	Implementation of CP "Housing development in RT in 2011 - 2015 years" (Resolution of the RT № 492 from 20.06.2011)		
6	Duration of the Project (period of investment in fixed assets) including its main stages:			
6.1	pre-investment studies, developing of project documentation / business plan	1 month		
6.2	integration and authorizations documentation	3 months		
6.3	construction	12 months, including		
6.4	purchase and delivery of equipment	12 months		
6.5	launch of the Project (start-up)	12 months		
6.6	reaching the project capacity, year	12 months		
7	Level of maturity of the Project (<i>date and level of decision on the necessity to implement the Project, readiness of project documentation, previous and ongoing activities to implement the Project</i>)	Determined preliminary business model of the Project (the structure and funding, BCF and BDR project) signed contracts with suppliers and contractors, a lease of land.		
7	Total value of the project, mln.rub	1 402		
8	Annually investing of the Project	2013	20_	... 20_n
		1 402		
9	Proposed financing sources of the Project, mln.rub.			
9.1	net worth	357		
9.2	employ funds, including:	1045		
9.2.1	budget funds of RF	-		
9.2.2	budget funds of RT	-		
10	Level of supportability of funding of the Project (<i>sources of funds approved by documents</i>)% of the total cost of the Project	-		

11	Capital investment expenditures incurred and the level of its assimilation:	Cost, mln. rub.	Investment ratio from the planned volume, %
11.1	capital expenditures, including	1 344,4	
11.1.1	project conception	62,2	
11.1.2	land acquisition	-	
11.1.3	acquisition of fixed assets	131,2	
11.1.4	SMR	378.1	
10.1.5	purchase of equipment	727.9	
11.1.6	outsourcing	45,0	
11.2	investments in working capital	25,7	
11.3	Debt service in the investment period	31,0	
12	Problems encountered during the implementation of the Project (<i>lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.</i>) and proposals for their solution	Absence / lack of infrastructure, lack of funding	
13	Possible forms of cooperation with potential investors and partners (<i>technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warranty), etc.</i>)	equity financing, debt financing, leasing, guarantees (warranty), search for suppliers of equipment;	
14	The Project coverage (<i>bank guarantee, warranty, bail, other</i>)	warranty, bail, project financing	
15	Expected form of support from the state and development institutions	- <i>providing tax benefits;</i> - <i>Compensation of interest rate existing loans.</i>	
16	Assessment of the financial, economic, budgetary and social efficiency of the Project:		
16.1	Net present value (NPV), mln.	1 685 (in the end of 2016)	
16.2	Simple payback period, years	4,2	
16.3	discounted payback period, years	4,6	
16.4	Internal Rate of Return (IRR), %	27,2	
16.5	Value added generated by the Project for the year at the planned capacity, mln. (<i>income before tax, payments of interest on liability, depreciation expenses + total salary of employees + rents</i>)	1 520	
16.6	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*	274 (per year at full planned capacity)	

16.7	amount provided employment opportunities under the Project, un.	419				
16.7.1	also on an annual basis	2013	2014	...	20_n	
		105	314			
17	Company-initiator of the project:					
17.1	organization title	LLC "," SAN-SpetsStroiServis"				
17.2	name and current position of the head of the organization	Aidar Sungatullin				
17.3	location address of organization	12A, Daurskaya st., Kazan, RT, 420059				
17.4	telephone	8-987-224-22-87				
17.5	e-mail	SAN-AIDAR@yandex.ru				
18	Contact person for the Project: name, current position, tel. number, e-mail	Aidar Sungatullin, 8-987-224-22-87				
19	Date of filling out	15.10.2012				

ПАСПОРТ
приоритетного инвестиционного проекта Республики Татарстан в 2012 г.

Industrial Park LLC "Eurasia - Alabuga"		
<i>Индустриальный парк ООО "Евразия-Алабуга"</i>		
Характеристика ИП		
1	Type of economic activity according to OKVED (Russian Classification of Economic Activities)	
2	Physical location of the Project implementation (district of RT, city)	423600, Republic of Tatarstan, Elabuga districts, territories of SEZ "Alabuga"
3	The Project description (construction from scratch, reconstruction, modernization, new products implementation to existing industry, expansion of existing production, other)	new construction
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units □	LLC "Eurasia-Alabuga" was created in October 21, 2008 in order to build in the SEZ "Alabuga" Industrial Park for small and medium enterprises with total area of 200,000 sq.m. The volume of investments is 6 billion. Currently, SEZ "Alabuga" is the point of business development of Tatarstan and Russia as a whole, however, for further growth and attract new business entities, including small and medium-sized enterprises need more and are working areas, which SEZ "Alabuga" can not provide. In this regard, and the idea of creating in the SEZ "Alabuga" - industrial parks for small and medium enterprises that have made up for the absence of ready production areas and would allow entrepreneurs to "quickly" to start a business in the territory of SEZ "Alabuga".
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	
6	Duration of the Project (period of investment in fixed assets), including its main stages:	Investments start - January 2009
6.1.	pre-investment studies, developing of project documentation / business plan	A business plan was developed stage of "P" for 200 thousand sq.m of "RD" - at least one area of 47 thousand sq.m PDS - the PDS - the stage
6.2.	integration and authorizations documentation	Obtained a building permit - 200 thousand sq.m
6.3.	construction	Date of commissioning of one stage of the construction area of 47 thousand sq.m in 4 q. of 2013 Date of commissioning two stage construction area of 53 thousand sq.m in 4 q. of 2014 Date of commissioning three phase of construction area of 100 thousand sq.m in 4 q. of 2015
6.4.	purchase and delivery of equipment	
6.5.	launch of the Project (start-up)	4 q. 2013
6.6.	reaching the project capacity, year	1 q. 2016

7	Level of maturity of the Project (date and level of decision on the necessity to implement the Project, readiness of project documentation, previous and ongoing activities to implement the Project)	1. The decision to implement the project in SEZ "Alabuga" made in 2008 2. PSD fully implemented 3. Obtain a permit for construction				
8	Total value of the project, mln.rub	6 000 mln.rub				
9	Annually investing of the Project implementation, mln.					
		2009	2010	2011	2012	2013
		760	3	3	20	1.150
		2014	2015	2016	2017	
		1.350	2.500	114	100	
10	Proposed financing sources of the Project, mln.rub.:					
10.1.	net worth	800				
10.2.	employ funds, including:					
10.3.	budget funds of RF	0				
10.4.	budget funds of RT	0				
11	Level of supportability of funding of the Project (sources of funds approved by documents)% of the total cost of the Project	20%				
12	Capital investment expenditures incurred and the level of its assimilation:					
12.1.	capital expenditures, including					
12.1.1.	project conception	100				
12.1.2.	land acquisition	3				
12.1.3.	acquisition of fixed assets	25				
12.1.4.	Construction works	5,5 bln				
12.1.5.	purchase of equipment	300				
12.1.6.	outsourcing	10				
12.2.	investments in working capital	30				
12.3.	Debt service in the investment period	300				
13	Problems encountered during the implementation of the Project (lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.) and proposals for their solution	lack of funding				
14	Possible forms of cooperation with potential investors and partners (technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warrantee), etc.)					
15	The Project coverage (bank guarantee, warrantee, bail, other)	Pledge of incomplete construction projects				

16	Expected form of support from the state and development institutions	1. Interest rate subsidies 3. Administrative support 2. Warrantee			
17	Assessment of the financial, economic, budgetary and social efficiency of the Project:	1. NPV - 1,852 bln.rub payback period - 12 years 16,5% 2. Simple 3. IRR - 4. Added value - 3 5. 1 bln.rub - revenue in			
17.1.	Net present value (NPV), mln.	bln.rub			
17.2.	Simple payback period, years	budget of RT			
17.3.	discounted payback period, years				
17.4.	Internal Rate of Return (IRR),%				
17.5.	Value added generated by the Project for the year at the planned capacity, mln. (income before tax, payments of interest on liability, depreciation expenses + total salary of employees + rents)				
17.6.	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*				
17.7.	amount provided employment opportunities under the Project, un.	2000			
17.7.1.	also on an annual basis	2014	2015	2016	
		500	1000	2000	
18	Company-initiator of the project:				
18.1.	organization title	LLC "Eurasia-Alabuga"			
18.2.	name and current position of the head of the organization	Director General, Ramil Sharifullin			
18.3.	location address of organization	423602, Republic of Tatarstan, Elabuga st. Oilers prospect, 1, office 308			
18.4.	telephone	8 (85557) 5 14 88			
18.5.	e-mail	RISH@ALABUGAPARK.RU			
19	Contact person for the Project: name, current position, tel. number, e-mail	Director General, Ramil Sharifullin RISH@ALABUGAPARK.RU (85557) 5 14 88 8			
18	Date of filling out	10.08.2012			

*необходимо указать период расчета показателя (лет)

PASSPORT

of priority investment project of the Republic of Tatarstan

<u>Factory for production of cable boxes for high and extra-high voltage (110 - 220 kV)</u> <i>name of the investment project (the Project)</i>		
Investment project profile		
1	Type of economic activity according to OKVED (<i>Russian Classification of Economic Activities</i>)	31.6. Manufacture of other electrical equipment
2	Physical location of the Project implementation (<i>district of RT, city</i>)	Tatarstan, Laishev district, rural area Stolbishche. Plant for production of cable boxes will be located in Technopolis "INVENT".
3	The Project description (<i>construction from scratch, reconstruction, modernization, new products implementation to existing industry, expansion of existing production, other</i>)	Planned purchase of industrial building construction works in the building and the organization of production which today is not produced in Russia.
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units	<p>The aim is to create Russia's first "plant for the production of 110-220 kV cable boxes" to provide customers with advanced and quality products, as well as integrated solutions (cable + cable glands + installation). Initially focused on the production of plant cable boxes 110-220 kV XLPE cables, which are now fully imported into the Russian Federation, then the product line can be extended up to 500 kV.</p> <p>Cable box is a device designed to connect electric cables in the cable line and their supply to the power plants, station facilities, air power and communication lines. Clutches are a set of parts and materials, it restores the electrical, structural and mechanical integrity of the cable. The kit is determined by the operating voltage, frequency, number of cores, type of insulation and the design of the cable.</p> <p>The main types of cable boxes are terminal and connecting (including transients). Terminations are used to connect the cables to the network, and couplings are used to connect a cable together.</p> <p>Production of cable boxes for high and extra-high voltage is planned to be licensed from «G & W Electric Company» (USA) - one of the major players in this market. Today it signed a licensing agreement with the company.</p> <p>Technology of production of 110-220 kV cable joints involves the use of nanomaterials, particularly carbon black (soot), which refers to the nanoparticles (class of particles ranging in size from 1 to 100 nm). Thus, the 110-220 kV cable joints shall be made with the use of nanotechnology.</p> <p>The uniqueness of solutions for high-voltage coupling «G & W Electric Company» is that the rubber leveling cone produced by cold shrink technology with cord. Mounting fittings made without special tools. Construction of prefabricated elements to reduce installation time and improve its quality.</p> <p>The initiator of the project is the Group of Companies "INVENT". Its structure is the latest and one of the largest cable factories in Russia is Factory "Tatkabel." It will be the customer base, "Plant for the production of 110-220 kV cable joints" and provide initial load plant during its formation by supplying</p>

		<p>customers of cable systems (cable + cable boxes). Today, there are long-term agreements to supply cable boxes for high and extra-high voltage.</p> <p>Market for cable boxes 110 - 220 kV is now attractive for investors and promising due to the presence of high needs and at the same time the lack of import substitution.</p> <p>The Russian market of cable boxes at low and medium voltage (35 kV) and presented today is saturated, both domestic and foreign manufacturers, offering a wide range of products.</p> <p>Russian companies make cable boxes for low and medium voltage mainly based on obsolete technologies (for example - joints for cables with maslopropitannoy paper and rubber insulation).</p> <p>Cable connectors for high and extra-high voltage XLPE cables are currently not produced in Russia, and fully imported.</p> <p>When leaving for a scheduled download sales revenue from VAT will be about 1100 mln rub. a year.</p> <p>The planned volume of sales of "plant for the production of cable boxes" with a planned output load is:</p> <ul style="list-style-type: none"> <input type="checkbox"/> cable glands 110 kV - 2200 units per year; <input type="checkbox"/> 220 kV cable boxes - 725 pieces per year.
5	<p>The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts</p>	<p>The investment project is aimed at import substitution.</p> <p>Preconditions for implementation:</p> <ul style="list-style-type: none"> <input type="checkbox"/> state policy aimed at economic development of innovative and wide-ranging support for domestic producers; <input type="checkbox"/> Investment and technical policy of "FGC UES" and JSC "IDGC Holding" to provide for the use of transmission facilities RF technology products and are aimed at import substitution; <input type="checkbox"/> today cable connectors for high and extra-high voltage (110 kV and above) 100% imported to Russia. <p>State policy in the real sector of the economy is aimed at the creation and development of innovative and high-tech industries. This is reflected in the strategy of the state in the development of Russian power.</p> <p>The strategy outlined in the "Basic Provisions (Concept) technology policy in the power of Russia until 2030."</p> <p>Based on the strategy of the government in power, that the key objective is the need to design and manufacture all or most types of domestic equipment, implement new, high-performance technology. For Russia, a prerequisite for effective development is the use of its own power equipment.</p> <p>Ensuring energy security and economic feasibility require maximum use of all processes and projects competitive domestic equipment, which involves setting the production of main power equipment power engineering complex of the Russian Federation.</p> <p>With policies for the use of transmission facilities on the Russian high-tech products and import substitution can be found in the following documents:</p> <ol style="list-style-type: none"> 1. Russia's energy strategy for the period up to 2030. 2. Basic Provisions (Concept) technology policy in the power of Russia until 2030 3. Provision of technical policy of JSC "UES FGC". 4. Provision of technical policy in the distribution grid complex (JSC "IDGC Holding"). 1. 5. Basic features of import of equipment, technologies, materials and systems in OAO "UES FGC".
6	<p>Duration of the Project (period of investment in fixed assets), including its main stages:</p>	<p>Period of investing in fixed capital: 3 q. 2011 – 4 q. 2012.</p>

6.1	pre-investment studies, developing of project documentation / business plan	3-4 q. 2011					
6.2	integration and authorizations documentation	3-4 q. 2011					
6.3	construction	1-3 q. 2012					
6.4	purchase and delivery of equipment	4 q. 2011 – 3 q. 2012					
6.5	launch of the Project (start-up)	4 q. 2012					
6.6	reaching the project capacity, year	1 q. 2016					
7	Level of maturity of the Project (<i>date and level of decision on the necessity to implement the Project, readiness of project documentation, previous and ongoing activities to implement the Project</i>)	<p>The project on the construction of "Factory 110-220 kV cable accessories" was launched in 3 q. 2011. Until 4 q. 2012 planned whole range of organization "Plant 110-220 kV cable accessories", which includes:</p> <ul style="list-style-type: none"> - The conclusion of a license agreement with «G & W Electric Company»; - Preparation of the production site; - Delivery, installation and commissioning of equipment; - Manufacture of test specimens of products. <p>The project is implemented within the framework developed by the schedule, which includes:</p> <p><u>3 q. 2011</u></p> <ul style="list-style-type: none"> - The conclusion of the license agreement for technology transfer; - Obtaining permits; - Development of the design project. <p><u>4 q. 2011</u></p> <ul style="list-style-type: none"> - Development of technical documentation; - Contracts for the supply of equipment and tooling. <p><u>1-3 q. 2012</u></p> <ul style="list-style-type: none"> - Maintenance and construction work in the industrial building; - CMP Technology Installation and testing equipment; - Setting up and commissioning of the equipment. <p><u>4 q. 2012</u></p> <ul style="list-style-type: none"> - Manufacture of prototypes; - Production of pilot batches of production; - Launch of new products. 					
7	Total value of the project, mln.rub	648.6 mln. rub					
8	Annually investing of the Project implementation, mln.	2011	2012	2013	2014	2015-2017	Bcero
		28 362	590 065	23 027	3 681	3 509	648 645
9	Proposed financing sources of the Project, mln.rub.						
9.1	net worth	130,0 mln.rub					
9.2	employ funds, including:	498,0 mln.rub.					
9.2.1	budget funds of RF	0					
9.2.2	budget funds of RT	0					
10	Level of supportability of funding of the Project (<i>sources of funds approved by documents</i>)% of the total cost of the Project	Open short-term credit line in Transcreditbank.					
11	Capital investment expenditures incurred and the level of its assimilation:	Cost, mln. rub.		Investment ratio from the planned volume, %			
11.1	capital expenditures, including	612,5		40%			
11.1.1	project conception	0		-			
11.1.2	land acquisition	0		-			
11.1.3	acquisition of fixed assets	100		100%			

11.1.4	SMR	50	30%				
10.1.5	purchase of equipment	352	17%				
11.1.6	outsourcing	16	69%				
11.1.7	investments in working capital	94,5	60%				
11.2	Debt service in the investment period	36,1	-				
11.3	Problems encountered during the implementation of the Project (<i>lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.</i>) and proposals for their solution	101,7	-				
12	Possible forms of cooperation with potential investors and partners (<i>technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warranty), etc.</i>)	Difficulties in attracting long-term debt. A state guarantee.					
13	The Project coverage (<i>bank guarantee, warrantee, bail, other</i>)	Production of cable boxes for high and extra-high voltage is planned to be licensed from «G & W Electric Company» (USA). To date, signed a licensing agreement with the company. Also, the issue of participation in project financing program nano-technology investment projects financed by the Fund "RUSNANO Capital" and attracted foreign investment.					
14	Expected form of support from the state and development institutions	no					
15	Assessment of the financial, economic, budgetary and social efficiency of the Project:	The state guarantee. Help accelerate certification of products.					
16	Net present value (NPV), mln.	-					
16.1	Simple payback period, years	The net present value of the project by 6.5 years from the start of the project will amount to 58.5 mln rub.					
16.2	discounted payback period, years	4 years and 4 months					
16.3	Internal Rate of Return (IRR),%	5 years and 11 months					
16.4	Value added generated by the Project for the year at the planned capacity, mln. (<i>income before tax, payments of interest on liability, depreciation expenses + total salary of employees + rents</i>)	22%					
16.5	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*	332 mln.rub.					
16.6	amount provided employment opportunities under the Project, un.	For the duration of the project (from 3 q. 2011 to 4 q. 2017), tax revenues to the consolidated budget of the Republic of Tajikistan will make 419 mln.rub.					
16.7	also on an annual basis	56 people					
16.7.1	Company-initiator of the project:	2012	2013	2014	2015	2016	
		33	11	5	5	2	
17	organization title	-					
17.1	name and current position of the head of the organization	LLC "INVENT"					

17.2	location address of organization	Director Manager, Vyacheslav Matveev
17.3	telephone	125, Tukaya st., Kazan, RT, 420054
17.4	e-mail	(843) 533-28-00
17.5	Contact person for the Project: name, current position, tel. number, e-mail	office@inventunion.ru
18	Date of filling out	Ilshat Gummarov, Director of Development "Tatkabel", (843) 221-07-96, gin@tatkable.ru
19	net worth	July 27, 2012

PASSPORT

of priority investment project of the Republic of Tatarstan

<i>Construction of separate industrial production of methylchlorosilanes JSC "KZSK-Silicon"</i> <i>name of the investment project (the Project)</i>		
Investment project profile		
1	Type of economic activity according to OKVED (<i>Russian Classification of Economic Activities</i>)	24.1 – Manufacture of basic chemicals
2	Physical location of the Project implementation (<i>district of RT, city</i>)	Kazan
3	The Project description (<i>construction from scratch, reconstruction, modernization, new products implementation to existing industry, expansion of existing production, other</i>)	<p>Considered an investment project can be attributed to the project mixed:</p> <ul style="list-style-type: none"> • Creation of new production / construction from scratch - a significant part of the production facilities will be built; • reconstruction of existing production / facility - production is planned to be in the business of acting "KZSK", so part of the infrastructure is planned to reconstruct; • Expansion of existing production - a significant part of the products will be sold directly to the JSC "KZSK" that will reduce the cost of production, the expansion of production of JSC "KZSK" and reduce dependence on imported raw materials.
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units	<p>Implementation of the project involves the creation of a modern Russian vertically integrated holding company for the production of silicone materials to meet the needs of industry in the country of production.</p> <p>The planned capacity is 32,872 tons. silicone products (4 383.3 mln).</p>
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	<p>Implementation of the project conforms to the challenges of the Programme of Socio-Economic Development of the Republic of Tatarstan for 2011-2015. (Law of RT as of April 22, 2011 N 13-ZRT "On approval of the Socio-Economic Development of the Republic of Tatarstan for 2011-2015"):</p> <ul style="list-style-type: none"> • Increasing the competitiveness of the economy and the creation of an innovative diversified economy by reducing the degree of dependence of the Russian manufacturers of various industries on imported raw materials of silicone, because now in Russia there is no domestic production of organosilicon monomers. • ecologization of the economy. The use of modern equipment and instruments leading manufacturers, combined with the developed and advanced RF SRC GNIHTEOS FSUE (Moscow) technology, will create a waste-free production to supply the current feedstock production (currently purchased for imports) and ensure the development of a modern class of nanomaterials industries. The project also provides a number of measures aimed at preventing the deterioration of the environmental situation. <p>The project also included in the program of</p>

		<p>development of oil and gas industry of Tajikistan for 2010-2014, approved by the Cabinet of Ministers of the Republic of Tatarstan on April 19, 2010 № 275. Formation of a new high-tech production in the chemical industry PT will strengthen and expand the position of the republic in the Russian and international markets.</p> <p>It should be noted that the project was included in the investment memorandum of Tatarstan in 2012.</p>
6	Duration of the Project (period of investment in fixed assets), including its main stages:	
6.1	pre-investment studies, developing of project documentation / business plan	performed
6.2	integration and authorizations documentation	<ul style="list-style-type: none"> • A positive opinion on the public examination of capital construction "Construction of a separate industrial methylchlorosilanes" the FAA "Glavgosekspertiza Russia» № 831-12/GGE-8208/03 on 03/09/2012. • A positive opinion on the state expert validation of cost estimate of capital construction "Construction of a separate industrial methylchlorosilanes" the FAA "Glavgosekspertiza Russia» № 835-12/GGE-8208/10 on 09/03/2012. • 19.09.2012 on the Executive Committee of Kazan municipality. received permission № RU16301000-138-grams for the construction of "separate manufacturing methylchlorosilanes."
6.3	construction	December, 2012 - December, 2014
6.4	purchase and delivery of equipment	December, 2012- September, 2014
6.5	launch of the Project (start-up)	December, 2014
6.6	reaching the project capacity, year	2017
7	Level of maturity of the Project (<i>date and level of decision on the necessity to implement the Project, readiness of project documentation, previous and ongoing activities to implement the Project</i>)	<ol style="list-style-type: none"> 1. Minutes of the Board of Directors of JSC "KZSK» № 4/10 of 23.08.2010 on the establishment of the legal entity of "KZSK-Silicon." 2. FSUE RSC GNIHTEOS developed the initial data for the design of production of organosilicon monomers and their products "KZSK-Silicon" with world achievements in this field, thus creating a vicious cycle of low-waste (in accordance with the contract № 1885N/03/953 of 06.08.2010 and № 1886N/03/954 from 06.08.2010). 3. PI "Soyuzkhimpromproekt" FGBOU VPO KNIT conducted pre-design possibilities for accommodation at the site of a new production of "KZSK." The development of project documentation (contract № 11017 from 28.03.2011). 4. The contract with KNIT (Kazan State Technological University) for targeted training of Certified "Technology organosilicon monomers and polymers," the first issue in 2013

		<p>5. The contract number 6182/N-SO from 14/07/2011 to EMERCOM of Russia, according to which special technical requirements for automated fire methylchlorosilanes.</p> <p>6. Conducted market research of silicone products under the contract number 11 dated 06/10/2011, with the JSC "NIITEKHIM."</p> <p>7. Developed a financial model and business plan "Building a separate industrial metihlorsilanov" in accordance with the design documentation and data sources for the contract № 11 dated 06.10.2011, with the JSC "NIITEKHIM."</p> <p>8. Received a positive opinion on the public examination of capital construction "Construction of a separate industrial methylchlorosilanes" the FAA "Glavgosekspertiza Russia» № 831-12/GGE-8208/03 on 09/03/2012.</p> <p>9. Positive findings for public examination validation of cost estimate of capital construction "Construction of a separate industrial methylchlorosilanes" the FAA "Glavgosekspertiza Russia» № 835-12/GGE-8208/10 on 03/09/2012.</p> <p>10. 19.09.2012 on the Executive Committee of Kazan municipality. received permission № RU16301000-138-grams for the construction of "separate manufacturing methylchlorosilanes."</p> <p>11. 01.10.2012 received the first tranche of public funding (contribution to the registered capital of 548.5 million rubles). At the moment, the procedure of additional shares of JSC "KZSK-Silicon" (currently shares are distributed between the Federal Property Management Agency and JSC "Kazan Synthetic Rubber Plant").</p> <p>12. In GC "Vnesheconombank" presented a project proposal (Registration number 49551 from 15.10.2012) funding applications are currently being addressed.</p> <p>The project has the following conformity assessment project environmental requirements:</p> <ol style="list-style-type: none"> 1. An Opinion of 22 September 2011 on the report entitled "Evaluation of the public health risk from exposure to emissions from tank farm projected methylchlorosilanes separate production of" KZSK-Silicon "Kazan, Republic of Tatarstan. 2. Issued FBUZ "Center of Hygiene and Epidemiology in the Republic of Tatarstan" (accreditation body for risk assessment number GSEN.TSOA.086). 3. An Sanitary-Epidemiological Conclusion number 16.11.11.000.T.000949.08.11 on 25/08/2011, at the draft of health protection zone (SPZ) of the projected individual industrial production of methylchlorosilanes "KZSK-Silicon", issued by the Federal Service for Supervision of Protection Consumer Rights and Human Welfare in the Republic of Tatarstan (Tatarstan).
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		<p>Rospotrebnadzor the Republic of Tatarstan (Tatarstan).</p> <p>4. An opinion on the results of the sanitary-epidemiological examination of the project of health protection zone designed individual industrial production of methylchlorosilanes "KZSK-Silicon» № 17/6-53 from 25.08.2011, issued by the Federal Service for Supervision of Consumer Rights Protection and Human Welfare the Republic of Tatarstan (Tatarstan). Rospotrebnadzor the Republic of Tatarstan (Tatarstan).</p> <p>5. An opinion on the results of the sanitary-epidemiological examination section "Environmental Protection (EP) and the assessment of the environmental impact assessment (EIA) of" KZSK-Silicon "(Production methylchlorosilanes. Production processing methylchlorosilanes.)» № 17/6-85 from 04.10 .2010, issued by the Federal Service for Supervision of Consumer Rights Protection and Human Welfare in the Republic of Tatarstan (Tatarstan). Rospotrebnadzor the Republic of Tatarstan (Tatarstan).</p> <p>6. Received a letter of compliance with sanitary and epidemiological rules and standards section "Environmental Protection (EP) and the assessment of the environmental impact assessment (EIA) of" KZSK-Silicon "(Production methylchlorosilanes. Production processing methylchlorosilanes.)» № 11/22654 from 05.10 .2010 year, issued by the Federal Service for Supervision of Consumer Rights Protection and Human Welfare in the Republic of Tatarstan (Tatarstan). Rospotrebnadzor the Republic of Tatarstan (Tatarstan).</p>			
8	Total value of the project, mln.rub	9 634,1			
9	Annually investing of the Project implementation, mln.	по 2012	2013	2014	2015
		748,9	2983,9	5478,1	423,2
10	Proposed financing sources of the Project, mln.rub.				
10.1	net worth	2015, including <ul style="list-style-type: none"> • Equity of "KZSK" - 1157; • Equity of "KZSK-Silicon" - 19.5; • Ministry of Industry and Trade - 838.5. 			
10.2	employ funds, including:	7619, including <ul style="list-style-type: none"> • non-revolving credit line of GC "Vnesheconombank" - 7619 			
10.2.1	budget funds of RF				
10.2.2	budget funds of RT				
11	Level of supportability of funding of the Project (<i>sources of funds approved by documents</i>)% of the total cost of the Project	1 560,7 (16,2%)			
12	Capital investment expenditures incurred and the level of its assimilation:	Cost, mln. rub	Investment ratio from the planned volume, %		
12.1	capital expenditures, including				
12.1.1	project conception	419,3	20,7%		

12.1.2	land acquisition	533,5	100%
12.1.3	acquisition of fixed assets	95,3	100%
12.1.4	SMR	3 690,5	
12.1.5	purchase of equipment	3 964,4	
12.1.6	outsourcing	507,9	
12.2	investments in working capital	423,2	
12.3	Debt service in the investment period	Recovering from VAT budget.	
13	Problems encountered during the implementation of the Project (<i>lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.</i>) and proposals for their solution	No.	
14	Possible forms of cooperation with potential investors and partners (<i>technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warranty), etc.</i>)	Debt financing	
15	The Project coverage (<i>bank guarantee, warranty, bail, other</i>)	Deposit purchased the building, constructed buildings and structures, as well as the assets invested in the project in the pre-investment phase (land, buildings)	
16	Expected form of support from the state and development institutions	This project is included in the FTP number 2, approved by the RF Government Decree № 658-25 of 11.09.2008, which is the state customer of Industry and Trade of the Russian Federation.	
17	Assessment of the financial, economic, budgetary and social efficiency of the Project:		
17.1	Net present value (NPV), mln.	1 218,2	
17.2	Simple payback period, years	6,49	
17.3	discounted payback period, years	10,8	
17.4	Internal Rate of Return (IRR),%	24,5	
17.5	Value added generated by the Project for the year at the planned capacity, mln. (<i>income before tax, payments of interest on liability, depreciation expenses + total salary of employees + rents</i>)	2 799,3	
17.6	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*	Calculation period - 3q. 2012. to 2q. 2027 PIT - 553.4 Property tax - 1 078.2 Income tax - 5 598.0	
17.7	amount provided employment opportunities under the Project,	755	

	un.					
17.7.1	also on an annual basis	2012	2013	2014	2015	
		70	70	350	265	
18	Company-initiator of the project:					
18.1	organization title	JSC ""Kazan Synthetic Rubber Plant" JSC ("KZSK")				
18.2	name and current position of the head of the organization	Director General, Alexei Konturov				
18.3	location address of organization	420054, Republic of Tatarstan, Kazan, str. Lebedev, 1				
18.4	telephone	(843) 278-37-57				
18.5	e-mail					
19	Contact person for the Project: name, current position, tel. number, e-mail	Financial Director, Aidar Miftakhov, Tel. 89033067773, Fax: (843) 278-45-35, E-mail: aidarmiftakhov@yandex.ru ; aidar.m@kzck.ru				
20	Date of filling out	October 23, 2012				

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Foundry production modernization <i>name of the investment project (the Project)</i>		
Investment project profile		
1	Type of economic activity according to OKVED (<i>Russian Classification of Economic Activities</i>)	27.53
2	Physical location of the Project implementation (<i>district of RT, city</i>)	423808, Republic of Tatarstan, Naberezhnye Chelny Metallurgicheskaya st., 55
3	The Project description (<i>construction from scratch, reconstruction, modernization, new products implementation to existing industry, expansion of existing production, other</i>)	<ul style="list-style-type: none"> - Modernization - the acquisition of a new foundry and machining equipment; - Expansion of existing production - increase production space for 825 square meters; - New products - energy-efficient LED lights.
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units	<p>The creation of modern high-tech foundry by modernizing production equipment.</p> <p>This project involves the expansion of existing production, the introduction of energy saving technologies, water recycling systems, heating system, roof and wall insulation, installation of energy-efficient LED lights; modernization of foundry and machining equipment, the production of a new nanotechnology product. Planned production of complex shaped castings of aluminum alloys under high pressure into a metal mold and the earth, as well as energy-efficient LED lights. Target consumers are OJSC "KAMAZ", and joint ventures with him, defense enterprises, manufacturers of household appliances.</p> <p>The design capacity will be:</p> <ul style="list-style-type: none"> - The amount of the monthly processing of aluminum will grow from 200 to 400 tons. a month; - The maximum amount of production will be achieved in the 5 year project, and will be 3.6 million units. parts a year, including 240,000 units. energy-efficient LED lights; - The maximum revenue is achieved by 5 year of the project and will be 426.21 million rubles. year.
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	<p>Creation of new jobs in the number 40 with higher qualifications (per person employed in industrial enterprises in related industries are working at least 5 people), increase in the average level of wages, providing a decent standard of living. The increase in tax payments to the budget for the project implementation 104 mln., Including:</p> <ul style="list-style-type: none"> - To the federal budget - 59 million rubles.; - The budget of the Republic of Tatarstan - 45 million rubles. <p>(Socio-Economic Development of the Republic of Tatarstan for 2011-2015, approved by the Law of RT as of 22.04.2011g. № 13-PFA).</p>

6	Duration of the Project (period of investment in fixed assets), including its main stages:	5 years					
6.1	pre-investment studies, developing of project documentation / business plan	3 years and 4 months					
6.2	integration and authorizations documentation	Building permit will be issued within one month of the beginning of investment. Public examination of project documentation is not required because the total area under construction does not exceed 1,500 square meters (build production facilities planned for 825 sq.m.)					
6.3	construction	4 months					
6.4	purchase and delivery of equipment	10 months					
6.5	launch of the Project (start-up)	1 months					
6.6	reaching the project capacity, year	in 5th year of project realizatation					
7	Level of maturity of the Project (<i>date and level of decision on the necessity to implement the Project, readiness of project documentation, previous and ongoing activities to implement the Project</i>)	- developed a business plan and financial plan; - Received reports on engineering surveys; - Developed project documentation.					
7	Total value of the project, mln.rub	278,38					
8	Annually investing of the Project implementation, mln.	2013	2014	2015	2016	2017	
		278,38	-	-	-	-	
9	Proposed financing sources of the Project, mln.rub.						
9.1	net worth	28					
9.2	employ funds, including:	250,38					
9.2.1	budget funds of RF	-					
9.2.2	budget funds of RT	-					
10	Level of supportability of funding of the Project (<i>sources of funds approved by documents</i>)% of the total cost of the Project	10					
11	Capital investment expenditures incurred and the level of its assimilation:	Cost, mln. rub.	Investment ratio from the planned volume, %				
11.1	capital expenditures, including						
11.1.1	project conception	0,71	100				
11.1.2	land acquisition	-	-				
11.1.3	acquisition of fixed assets	-	-				
11.1.4	SMR	25,00	-				
11.1.5	purchase of equipment	252,67	-				
11.1.6	outsourcing	-	-				
11.2	investments in working capital	-	-				
11.3	Debt service in the investment period	-	-				
12	Problems encountered during the implementation of the Project (<i>lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.</i>) and proposals for their solution	1. Having the average foundry: -We require insurance civil liability on the criteria of large enterprises, the annual cost of compulsory insurance of civil liability of the owner of the dangerous object for injury in an accident at a hazardous facility - 185 400 rubles. -We require a costly pass pre-license training (about 1 million rubles.) And obtain a license in that furnace crucibles only 70 kg exceed permissible loading rates (100 kg).					

		<p>2. High electricity tariffs.</p> <p>3. Technological backwardness of foundry equipment, in connection with which we can not meet the requirements of customer demand for precision, quality and thickness of the wall parts.</p> <p>4. Low labor productivity.</p> <p>5. Lack of financial resources for the comprehensive modernization of production.</p> <p>6. Lack of available investment proposals.</p> <p>7. The problem of recruitment associated with heavy physical labor.</p> <p>1. Proposals to solve problems: concept of deep modernization of mechanical engineering is the possibility of funding from the federal and republican budgets, deep modernization of production secured a 49% stake of existing enterprises, which changes to the state at the time of the project, followed by a return on investment enterprise with the refinancing rate of the Central Bank of the Russian Federation . (Enclosure 1).</p>					
13	Possible forms of cooperation with potential investors and partners (<i>technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warranty), etc.</i>)	<ul style="list-style-type: none"> - Expansion of the markets; - Debt financing; - Provision of guarantees. 					
14	The Project coverage (<i>bank guarantee, warrantee, bail, other</i>)	<ul style="list-style-type: none"> - A pledge of the purchased equipment; - Debt financing, sale of up to 49% of the capital of the company with an option to repurchase. 					
15	Expected form of support from the state and development institutions	Funding from the federal and republican budgets, deep modernization of production secured a 49% stake of existing enterprises, which changes to the state at the time of the project, followed by a return on investment with the company rate of the Central Bank of the Russian Federation.					
16	Assessment of the financial, economic, budgetary and social efficiency of the Project:						
16.1	Net present value (NPV), mln.	71,47					
16.2	Simple payback period, years	2 years and 4 months					
16.3	discounted payback period, years	2 years and 5 months					
16.4	Internal Rate of Return (IRR),%	16					
16.5	Value added generated by the Project for the year at the planned capacity, mln. (<i>income before tax, payments of interest on liability, depreciation expenses + total salary of employees + rents</i>)	146,53					
16.6	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*	Within 5 years of the project - 45 million rubles.					
16.7	amount provided employment opportunities under the Project, un.	40					
16.7.1	also on an annual basis	2013	2014	2015	2016	2017	
		20	20	-	-	-	

17	Company-initiator of the project:	
17.1	organization title	LLC «Magnolia»
17.2	name and current position of the head of the organization	Director General, Sergey Mayorov
17.3	location address of organization	423808, Republic of Tatarstan, Naberezhnye Chelny, p / 50, Boulevard Academy Rubanenko, 12, pod.2
17.4	telephone	+7(8552)53-07-07; fax +7(8552)53-43-20
17.5	e-mail	office@magnol.ru
18	Contact person for the Project: name, current position, tel. number, e-mail	Financial Director, Aynutdinova Janna Tel. +7-917-298-48-77 Email: aynutdinova.j@magnol.ru
19	Date of filling out	19.07.2012

PASSPORT
of priority investment project of the Republic of Tatarstan

Development of the steel production factory LLC "Timer" <i>name of the investment project (the Project)</i>				
Investment project profile				
1	Type of economic activity according to OKVED (<i>Russian Classification of Economic Activities</i>)	28.11		
2	Physical location of the Project implementation (<i>district of RT, city</i>)	Elabuga		
3	The Project description (<i>construction from scratch, reconstruction, modernization, new products implementation to existing industry, expansion of existing production, other</i>)	Expansion of the existing production		
4	Purpose of the Project and a short description of its effect, indicating project capacity in physical and monetary units	Increasing the amount of steel produced by common building purposes to 19.2 tons per year (1.536 billion rubles.), Improving their quality, job creation.		
5	The Project authorization according to socio-economic development of the Republic of Tatarstan, to priorities of sectoral strategies of development (programs, conceptions) with approved corresponding of legislative acts	-		
6	Duration of the Project (period of investment in fixed assets), including its main stages:	December, 2012 – February, 2013.		
6.1	pre-investment studies, developing of project documentation / business plan	Is developing		
6.2	integration and authorizations documentation	The project does not require additional approval.		
6.3	construction	Use ready area.		
6.4	purchase and delivery of equipment	Developed a core process, made the selection of equipment, made negotiations with the companies suppliers.		
6.5	launch of the Project (start-up)	September, 2012		
6.6	reaching the project capacity, year	December, 2012 – February, 2013		
7	Level of maturity of the Project (<i>date and level of decision on the necessity to implement the Project, readiness of project documentation, previous and ongoing activities to implement the Project</i>)	Developed a core process, made the selection of equipment, made negotiations with the companies suppliers, adapt existing production facilities to increase production, the process of replacing the crane facilities, construction of feeder systems, purchase of transport and collection staff.		
7	Total value of the project, mln.rub	88,2		
8	Annually investing of the Project implementation, mln.	2012	2013	...
		60,4	27,8	20_n
9	Proposed financing sources of the Project, mln.rub.			
9.1	net worth	9,78		
9.2	employ funds, including:	78,42		

9.2.1	budget funds of RF				
9.2.2	budget funds of RT				
10	Level of supportability of funding of the Project (<i>sources of funds approved by documents</i>)% of the total cost of the Project	Not yet available			
11	Capital investment expenditures incurred and the level of its assimilation:	cost, million rubles.	Investment ratio from the planned volume,%		
11.1	capital expenditures, including				
11.1.1	project conception				
11.1.2	land acquisition				
11.1.3	acquisition of fixed assets				
11.1.4	SMR				
10.1.5	purchase of equipment	88,2	3,8		
11.1.6	outsourcing				
11.2	investments in working capital				
11.3	Debt service in the investment period				
12	Problems encountered during the implementation of the Project (<i>lack of resources, selection / purchase of land, lack of funding, absence / lack of infrastructure, lack of market, organizational, etc.</i>) and proposals for their solution	Lack of funding			
13	Possible forms of cooperation with potential investors and partners (<i>technology transfer, engineering, supplier search of equipment, expansion of distribution area, participatory finance, debt financing, guarantee (warranty), etc.</i>)	Provision of guarantees (warrantees)			
14	The Project coverage (<i>bank guarantee, warrantee, bail, other</i>)	-			
15	Expected form of support from the state and development institutions	Providing guarantees for loans			
16	Assessment of the financial, economic, budgetary and social efficiency of the Project:				
16.1	Net present value (NPV), mln.	Is part of the project design			
16.2	Simple payback period, years	3,0			
16.3	discounted payback period, years	5,0			
16.4	Internal Rate of Return (IRR),%	10			
16.5	Value added generated by the Project for the year at the planned capacity, mln. (<i>income before tax, payments of interest on liability, depreciation expenses + total salary of employees + rents</i>)	Is part of the project design			
16.6	Tax revenues of the consolidated budget of the RT for the accounting period, mln. rub*	Is part of the project design			
16.7	amount provided employment opportunities under the Project, un.	55-60			
16.7.1	also on an annual basis	2012	20__	...	20_n
		55-60			
17	Company-initiator of the project:				
17.1	organization title	LLC"Timer"			
17.2	name and current position of the head of the organization	Director, Vasiliy Baranov			
17.3	location address of organization	1, Neftyannikov pr.,			

		Yelabuga, RT, 423603
17.4	telephone	8(85557) 7-55-36, 5-11-82, 5-11-72
17.5	e-mail	zmktimer@yandex.ru
18	Contact person for the Project: name, current position, tel. number, e-mail	Chief Accountant, Albina Gataullina; 8(85557) 5-11-72
19	Date of filling out	19.07.2012

**Туристско-оздоровительный комплекс «Изумрудный берег» -
Tourist complex “Emerald green bank”**

Информация о предприятии (организации) – инициаторе проекта			
		На русском языке	На английском языке
1	Наименование организации	МУП «Агентство по привлечению инвестиций и развития территории»	Municipal Unitary Enterprise «Investment Involvement and Territory Development Agency»
2	Адрес	г. Елабуга, пр. Нефтяников, 46	46, Neftyanik St., Elabuga city
3	Телефон	8(85557)44898	+7 (85557)44898
4	Организационно-правовая форма	Муниципальное унитарное предприятие	Municipal Unitary Enterprise
Описание проекта			
5	Бизнес-идея (цель) проекта	Развитие туристско-рекреационных возможностей территории, стимулирование развития малого и среднего бизнеса в различных сферах туристско-рекреационных услуг.	Touristic and recreation possibilities development, stimulation of small and medium-sized businesses' development in different spheres of tourist and health-improving services.
6	Область реализации проекта	строительство зданий и сооружений для развития внутреннего и въездного туризма	Buildings and facilities construction for domestic and incoming tourism development.
7	Социально-экономическая польза от реализации проекта для обеих сторон	Реализация проекта предполагает создание ряда объектов туристической, рекреационной, оздоровительной инфраструктуры на территории площадью 250 га прибрежной полосы рек Кама и Тойма.	Realization of the project supposes creation of touristic, recreation and health-improving infrastructural objects in the territory of Kama and Toyma rivers' strand for about 250 hectares of total area.
8	Обеспечение проекта сырьем (материалами)	Имеется возможность использования сырья и материалов местного производства	There is an opportunity for usage of raw and home-produced materials

9	Описание рынка потребителей	Потенциальные постоянные потребители создаваемого продукта – туристы (более 130 тыс. человек в год), население Елабуги (более 70 тыс. человек), жители близлежащих городов Набережные Челны (более 500 тыс. человек), Нижнекамск (более 250 тыс. человек), участники событийных мероприятий (более 60 тыс. человек).	Potential users of this product are tourists (more than 130 thousand people per annum), population of the Elabuga city (70 thousand people), population of Naberezhnye Tchelny city (500 thousand people), Nizhnekamsk city (250 thousand people), events participants (60 thousand people)
10	Степень готовности и наличие экспертизы проекта	Разработана концепция проекта, бизнес-план проекта. Проектно-сметная документация.	Concept, business plan and construction documents of the project are worked out.
Финансовая оценка проекта			
11	Общая стоимость проекта, в т.ч.	3 624,8 млн.рублей	129,5 million \$
11.1	- собственные средства	397,5 млн. рублей	14,2 million \$
11.2	- запрашиваемые инвестиции	3227,3 млн. рублей	115,3 million \$
12	Форма инвестирования	Финансирование строительства	Construction financing
13	Нормативный срок (реализации) проекта	2 года	2 years
14	Форма возврата инвестиций	Денежные средства в виде дивидендов	Cash facilities in dividends
Дополнительная информация			
15	Поддержка на федеральном (региональном) уровне	Проект является частью Комплексного инвестиционного плана модернизации моногорода Елабуга, который утвержден Постановлением Кабинета Министров республики Татарстан от 17.12.2010 № 1074 и согласован Межведомственной комиссией Министерства регионального развития РФ	This project is a part of Complex investment plan of Elabuga monocity modernization, that was approved by Tatarstan Republic Cabinet Council Resolution, 17.12.2010 № 1074 and was endorsed by the inter-departmental commission of Ministry of regional development

**Туристско-оздоровительный комплекс «Изумрудный берег» -
Tourist complex “Emerald green bank”**

Информация о предприятии (организации) – инициаторе проекта			
		На русском языке	На английском языке
1	Наименование организации	МУП «Агентство по привлечению инвестиций и развития территории»	Municipal Unitary Enterprise «Investment Involvement and Territory Development Agency»
2	Адрес	г. Елабуга, пр. Нефтяников, 46	46, Neftyanik St., Elabuga city
3	Телефон	8(85557)44898	+7 (85557)44898
4	Организационно-правовая форма	Муниципальное унитарное предприятие	Municipal Unitary Enterprise
Описание проекта			
5	Бизнес-идея (цель) проекта	Развитие туристско-рекреационных возможностей территории, стимулирование развития малого и среднего бизнеса в различных сферах туристско-рекреационных услуг.	Touristic and recreation possibilities development, stimulation of small and medium-sized businesses' development in different spheres of tourist and health-improving services.
6	Область реализации проекта	строительство зданий и сооружений для развития внутреннего и въездного туризма	Buildings and facilities construction for domestic and incoming tourism development.
7	Социально-экономическая польза от реализации проекта для обеих сторон	Реализация проекта предполагает создание ряда объектов туристической, рекреационной, оздоровительной инфраструктуры на территории площадью 250 га прибрежной полосы рек Кама и Тойма.	Realization of the project supposes creation of touristic, recreation and health-improving infrastructural objects in the territory of Kama and Toyma rivers' strand for about 250 hectares of total area.
8	Обеспечение проекта сырьем (материалами)	Имеется возможность использования сырья и материалов местного производства	There is an opportunity for usage of raw and home-produced materials

9	Описание рынка потребителей	Потенциальные постоянные потребители создаваемого продукта – туристы (более 130 тыс. человек в год), население Елабуги (более 70 тыс. человек), жители близлежащих городов Набережные Челны (более 500 тыс. человек), Нижнекамск (более 250 тыс. человек), участники событийных мероприятий (более 60 тыс. человек).	Potential users of this product are tourists (more than 130 thousand people per annum), population of the Elabuga city (70 thousand people), population of Naberezhnye Tchelny city (500 thousand people), Nizhnekamsk city (250 thousand people), events participants (60 thousand people)
10	Степень готовности и наличие экспертизы проекта	Разработана концепция проекта, бизнес-план проекта. Проектно-сметная документация.	Concept, business plan and construction documents of the project are worked out.
Финансовая оценка проекта			
11	Общая стоимость проекта, в т.ч.	3 624,8 млн.рублей	129,5 million \$
11.1	- собственные средства	397,5 млн. рублей	14,2 million \$
11.2	- запрашиваемые инвестиции	3227,3 млн. рублей	115,3 million \$
12	Форма инвестирования	Финансирование строительства	Construction financing
13	Нормативный срок (реализации) проекта	2 года	2 years
14	Форма возврата инвестиций	Денежные средства в виде дивидендов	Cash facilities in dividends
Дополнительная информация			
15	Поддержка на федеральном (региональном) уровне	Проект является частью Комплексного инвестиционного плана модернизации моногорода Елабуга, который утвержден Постановлением Кабинета Министров республики Татарстан от 17.12.2010 № 1074 и согласован Межведомственной комиссией Министерства регионального развития РФ	This project is a part of Complex investment plan of Elabuga monocity modernization, that was approved by Tatarstan Republic Cabinet Council Resolution, 17.12.2010 № 1074 and was endorsed by the inter-departmental commission of Ministry of regional development

Наименование инвестиционного проекта:
«Создание производства непрерывной базальтовой нити (ровинга)»
«Creation of production of continuous basalt fiber»

Информация о предприятии (организации) – инициаторе проекта			
		На русском языке	На английском языке
1	Наименование организации	ООО «СМП Механика»	«Mechanica» LLC
2	Адрес	Республика Татарстан, Лаишевский район, с. Столбище, ул. Советская, 2	Tatarstan, Laishevsky district, Stolbishche, Soviets st., 2
3	Телефон	(8843) 562-08-88	(843) 562-08-88
4	Организационно-правовая форма	Общество с ограниченной ответственностью	Limited Liability Company
Описание проекта			
5	Бизнес-идея (цель) проекта	Целью проекта является создание производства непрерывной базальтовой нити (ровинга)	The project aims to establish the production of continuous basalt fiber (roving)
6	Область реализации проекта	<p>Область применения базальтовой непрерывной нити – промышленно-гражданское строительство, теплоэнергетика, авиационная промышленность, судостроение, машиностроение, металлургическая промышленность, дорожное строительство. Непрерывная базальтовая нить применяется для изготовления базальтопластиковых корпусов, несгораемой изоляции двигателей, глушителей, армирования конструкций из бетона, изготовления базальтовых труб, анкеров, гео-сеток. Базальтовая нить широко используется для защиты среды обитания человека – огнезащитная и термостойкая одежда, сетка от электромагнитных излучений, материал для захоронения особо токсичных отходов.</p> <p>С учетом свойств и широкой области применения непрерывного базальтового волокна изделия на его основе позволяют заменить стекло, асбест, металл, древесину и другие конструкционные материалы.</p>	<p>Field of application of basalt continuous filament - industrial and civil construction, power engineering, aviation, shipbuilding, machine building, metallurgy, road construction. Continuous basalt fiber used to make basalt towers, fire-resistant insulation of motors, mufflers, reinforced concrete structures, production of basalt pipes, anchors, geo-grids. Basalt fiber is widely used to protect the human environment - Fire retardant and heat-resistant clothing, grid from electromagnetic radiation, particularly material for disposal of toxic waste.</p> <p>Given the properties and the general application of continuous basalt fiber based articles can replace the glass, asbestos, metal, wood and other construction materials.</p>

7	<p>Социально-экономическая польза от реализации проекта для обеих сторон</p>	<p>Социально-экономическая польза заключается в преимуществе базальтового ровинга:</p> <ul style="list-style-type: none"> - экологически чистый материал, имеет природную формулу камня - базальта; - без канцерогенных и токсичных веществ; - стоек к плесени и микроорганизмам; - высокая термостойкость, абсолютная негорючесть, температура постоянного применения + 700 C, краткосрочного применения 900 C; - благодаря естественной природной формуле срок службы базальта - 50 лет без ухудшения технических свойств; - высокая химическая стойкость к щелочным и кислотным средам; - базальтовые композиты могут заменить сталь и все остальные армированные стеклопластики. <p>Конкурентоспособность базальтового ровинга планируемого к выпуску ООО «СМП-Механика» в сравнениями с аналогами будет достигнута за счет использования энергоэффективных базальтоплавильных печей, которые позволят значительно снизить себестоимость готовой продукции. По своим свойствам базальтовые волокна находятся между углеродными и стеклянными волокнами. По цене базальтовые волокна сопоставимы со стеклянными волокнами. Углеродные волокна в свою очередь в десятки раз дороже стеклянных. Базальтовые волокна имеют хорошее соотношение цены и качества и ряде случаев могут заменить углеродные волокна.</p>	<p>The socio-economic benefit is the advantage of basalt roving:</p> <ul style="list-style-type: none"> - An environmentally friendly material that has a natural formula of stone - basalt; - No carcinogenic and toxic substances; - Resistant to mold and microorganisms; - High heat resistance, fire resistance absolute, constant temperature of + 700 C, 900 C, short-term use; - Due to the natural life of the formula basalt - 50 years without compromising the technical properties; - High chemical resistance to alkali and acid; - Basalt composites can replace steel and all other GRP. <p>Competitiveness of basalt roving planned for release LLC "Mechanics" with the equivalent will be achieved through the use of energy-efficient furnaces, which will significantly reduce the cost of the finished product.</p> <p>On the properties of basalt fibers are found between the carbon and glass fibers. For the price of basalt fibers are comparable with glass fibers. Carbon fiber, in turn, is ten times more expensive than glass. Basalt fibers are good value for money and the number of cases may replace carbon fibers.</p>
8	<p>Обеспечение проекта сырьем (материалами)</p>		

9	Описание рынка потребителей	<p>Потребность в базальтовом непрерывном волокне на сегодняшний день составляет сотни тысяч тонн в год. Действующие предприятия удовлетворяют спрос только на 2-5 %.</p> <p>На новую продукцию (непрерывная базальтовая нить) есть постоянные заказчики, которые готовы заключить долгосрочные договора: ООО «Городской автомобиль» (совместный проект Компании «ОНЭКСИМ» и Холдинга «Яровит»), Завод стеклопластиковых труб в городах Казань, Пермь, Нальчик, Чебоксарское предприятие «Гален», ОАО «СМП-Нефтегаз», дорожно-строительное предприятие «Автострада» и другие.</p>	<p>The need for continuous basalt fiber to date amounts to hundreds of thousands of tons per year. Operating businesses are meeting the demand only by 2-5%.</p> <p>For new products (continuous basalt fiber) have regular customers who are willing to sign long-term contracts: LLC "City Car" (a joint project of "ONEXIM" and the Holding Company "Yarovit"), GRP pipe plant in Kazan, Perm, Nalchik, Cheboksary plant "Galen", JSC "SMP-Oil", road-building enterprise "Freeway" and others.</p>
10	Степень готовности и наличие экспертизы проекта	<p>Проект создания производства базальтовой непрерывной нити делится на два основных этапа.</p> <p>Первый этап – строительство одной газозлектрической базальтоплавильной печи, подведение к ней коммуникаций, монтаж технологического оборудования для вытяжки нити, выпуск пробной партии продукции. Срок реализации – 1 год.</p> <p>Второй этап – тиражирование производства на базе производственных мощностей ООО «СМП-Механика», строительство еще 6 базальтоплавильных печей для выпуска непрерывной нити. Предполагается финансирование за счет средств стороннего инвестора. Срок реализации – 3 года.</p>	<p>Production project basalt continuous filament is divided into two main stages.</p> <p>The first stage - the construction of a gas-electric furnaces bazaltoplavilnoy, summarizing her communications, installation of equipment for drawing the thread, release the test batch. Term - 1 year.</p> <p>The second stage - the production of replication-based production capacities of "Mechanica" LLC, the construction of a further 6 furnaces for the production of continuous filament. Assumes funding from outside investors. Term - 3 years.</p>
Финансовая оценка проекта			
11	Общая стоимость проекта (первой очереди), млн. руб.	170,0	170,0
11.1	- собственные средства	85,0	85,0
11.2	- запрашиваемые инвестиции	85,0	85,0
12	Форма инвестирования		
13	Нормативный срок (реализации) проекта	2016 год	Year 2016

14	Форма возврата инвестиций		
<i>Дополнительная информация</i>			
15	Поддержка на федеральном (региональном) уровне		

Интернет сайт предприятия: <http://www.wattat.ru/index.html>

Наименование инвестиционного проекта:
Организация серийного производства газобаллонного оборудования
для автомобилей с газовыми двигателями КАМАЗ, работающих на
сжатом природном газе (метане)

Serial production of LPG equipment
for vehicles with gas engines KAMAZ running on compressed natural gas

Информация о предприятии (организации) – инициаторе проекта			
		На русском языке	На английском языке
1	Наименование организации	ООО «РариТЭК»	RariTEK, LLC
2	Адрес	423895, Российская Федерация, Республика Татарстан, Тукаевский р-н, с. Нижний Суык-Су, ул. Сармановская, д.12	12 Sarmanovskaya Street, Nyzhny Suyk-Su, Russia, 423895
3	Телефон	+7 (8552) 77-89-55; факс: +7 (8552) 77-89-56	+7 (8552) 77-89-55; fax: +7 (8552) 77-89-56
4	Организационно-правовая форма	Общество с ограниченной ответственностью	Limited Liability Company
Описание проекта			
5	Бизнес-идея (цель) проекта	Цель проекта – организация серийного производства газобаллонного оборудования для автомобилей с газовыми двигателями КАМАЗ, работающих на сжатом природном газе (метане). Основная идея проекта – предложить экологически безопасную и экономически выгодную альтернативу грузовым автомобилям, спецтехнике и автобусам, работающим на жидком нефтяном топливе (дизельном топливе и бензине). Реакция горения (взрыва) нефтяного моторного топлива в двигателях внутреннего сгорания автомобиля, при всей ее примитивности и неэффективности коварна тем, что выделяемые продукты горения пагубно влияют на природу, на жизнь и здоровье людей.	The purpose of the project is to make serial production of LPG equipment for vehicles with KAMAZ gas engines running on compressed natural gas (CNG). The main idea of the project is to offer an environmentally safe and cost-effective alternative to commercial vehicles, special equipment and buses running on liquid petroleum fuels (diesel and petrol). Combustion reaction (explosion) of petroleum fuel in internal combustion engine vehicle with all its primitive and inefficient insidious that emitted combustion adversely affect the nature, life and health. The most effective and safe alternative to petroleum motor fuel is natural gas (methane) because of their

		<p>Самой эффективной и безопасной альтернативой нефтяному моторному топливу является природный газ (метан) в силу своих физико-химических свойств, он легче воздуха, прост в строении и при горении природного газа выделяется самое минимальное количество токсичных и вредных для природы, жизни и здоровья людей веществ. Для того, чтобы автомобиль мог приводиться в движение через горение природного газа, необходима особая «печка» – двигатель, работающий на метане. Такие двигатели разработали и производятся отечественными и зарубежными производителями, в т.ч. ОАО «КАМАЗ». В силу физико-химических свойств природного газа, для подачи его в двигатель для реакции горения, необходима особая система питания двигателя – газобаллонное оборудование. Наша компания собирает на своей производственной базе уникальное газобаллонное оборудование и устанавливает его на новые, сошедшие с конвейера автомобили КАМАЗ и автобусы НЕФАЗ, с газовыми двигателями КАМАЗ, работающими на сжатом природном газе, а также реализует уже готовые газовые автомобили, тем самым внося свой вклад в совместные с ОАО</p>	<p>physical and chemical properties, it is lighter than air, it is simple in structure and the combustion of natural gas is released the most minimal amount of toxic and harmful to the environment, human life and health agents. The car driven by the combustion of natural gas requires special stove, it is the engine that runs on methane. These engines are designed and produced by domestic and foreign manufacturers, including KAMAZ, OJSC. Natural gas for its supply to the engine requires a special power system engine - gas equipment. Our company collects on gas equipment and place it on a new KAMAZ trucks and NEFAZ buses with KAMAZ gas engines running on compressed natural gas, and sells ready-gas vehicles. Among other things natural gas is cheaper than oil fuel that allows entrepreneurs efficiently reduce the production cost of transportation services.</p>
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		«КАМАЗ» решения вышеперечисленных национальных задач, стоящих перед Отечеством. Помимо прочего, природный газ дешевле нефтяного моторного топлива в разы, что позволяет предпринимателям за счет сокращения затрат на моторное топливо эффективно снижать себестоимость производимых услуг перевозки, а также повышать эффективность своего предприятия. Благодаря чему и растет спрос на газовую автотехнику.	
6	Область реализации проекта	Машиностроение	Engineering
7	Социально-экономическая польза от реализации проекта для обеих сторон	Решение национальных задач: совершенствование среды обитания человека через снижение негативного влияния автотранспорта на жизнь и здоровье людей, на природу, а также обеспечение безопасных и доступных услуг жителям страны. Также решение частных задач отечественных предпринимателей по снижению издержек, повышение эффективности предприятий.	Solving national problems: improving the living environment by reducing the negative impact of transport on the lives and health of people in the country, and providing safe and affordable services to the residents of the country. Also, a solution of particular problems of domestic entrepreneurs to reduce costs, increase enterprise efficiency.
8	Обеспечение проекта сырьем (материалами)	Имеется	There are raw materials
9	Описание рынка потребителей	Целевые потребители: 1. Муниципальные и частные автотранспортные предприятия и коммунальные службы. 2. Предприятия и организации нефтегазодобывающей отрасли. 3. Предприятия и организации, работающие в других отраслях	Target consumers are: 1. Municipal and private road transport companies and utilities. 2. Enterprises and organizations of the oil and gas industry. 3. Businesses and organizations working in other industries that are interested in economic benefit from the operation of motor

		народного хозяйства, заинтересованные в экономическом эффекте от эксплуатации автотранспорта, работающего на природном газе.	vehicles fueled by natural gas.
10	Степень готовности и наличие экспертизы проекта	Разработана проектно-сметная документация, проект находится на стадии освоения серийного производства	Construction documents are developed, the project is in the stage of development of series production
Финансовая оценка проекта			
11	Общая стоимость проекта, в т.ч.	150 900 тыс. руб.	\$ 4,9 mln
11.1	- собственные средства	20 400 тыс. руб.	\$ 0,7 mln
11.2	- запрашиваемые инвестиции	130 500 тыс. руб.	\$ 4,3 mln
12	Форма инвестирования	Привлеченные средства	Borrowed funds
13	Нормативный срок (реализации) проекта	3 года	3 years
14	Форма возврата инвестиций	По договоренности	By agreement
Дополнительная информация			
15	Поддержка на федеральном (региональном) уровне	Программа субсидирования из федерального бюджета бюджетам субъектов Российской Федерации на закупку произведенных на территории государств – участников единого экономического пространства автобусов, работающих на газомоторном топливе, трамваев и троллейбусов	There is the subsidy program from the federal budget to purchase buses running on gas fuel, trams and trolleybuses

Наименование инвестиционного проекта:
 «Разработка и внедрение новой продукции на производстве ООО
 «ИНВЭНТ-Электро»
 «The development and introduction of new products in the production of «INVENT
 Electro» LLC»

Информация о предприятии (организации) – инициаторе проекта			
		На русском языке	На английском языке
1	Наименование организации	ООО «ИНВЭНТ-Электро»	«INVENT Electro» LLC
2	Адрес	422624, Республика Татарстан, Лаишевский район, с. Столбище, ул. Лесхозовская, д. 32	422624, Republic of Tatarstan, Laishevsky district, Stolbishche village, Leskhozovskaya st., 32
3	Телефон	(843) 221-08-01	(843) 221-08-01
4	Организационно-правовая форма	Общество с ограниченной ответственностью	Limited Liability Company
Описание проекта			
5	Бизнес-идея (цель) проекта	Расширение продуктовой линейки; внедрение на производство современной продукции такой, как электротехническое оборудование: среднего напряжения 6(10) кВ и низкого напряжения 0,4 кВ	Expansion of product line; introduction to the production of modern products such as electrical equipment.
6	Область реализации проекта	Производство электротехнического оборудования для нужд электроэнергетической отрасли Республики Татарстан и Российской Федерации, стран зарубежья.	Manufacture of electrical equipment for power industry of the Republic of Tatarstan and the Russian Federation and foreign countries.
7	Социально-экономическая польза от реализации проекта для обеих сторон	Современное распределительное электротехническое и энергосберегающее оборудование соответствующее современным требованиям, электромагнитной совместимости, безопасности и автоматизации	Modern electrical distribution and energy-saving equipment meets modern requirements, electromagnetic compatibility, security and automation
8	Обеспечение проекта сырьем (материалами)		

9	Описание рынка потребителей	Основные потребители: <ul style="list-style-type: none"> • Крупные производственные предприятия; • Энергетические компании и энергосистемы рынка РФ. 	Main customers of INVENT-Electro LLC are power and generating companies, plant facilities, petrochemical complex enterprises and others.
10	Степень готовности и наличие экспертизы проекта	По отдельным видам продукции разработаны и изготовлены опытные образцы, проведены испытания и получены сертификаты соответствия, в т.ч. осуществлены поставки на объекты энергосистемы; По отдельным видам продукции разрабатывается конструкторская документация	For certain types of products are designed and manufactured prototypes, tests and certificates of conformity, including has supplied to the objects of the power system; Product-specific design documentation developed
Финансовая оценка проекта			
11	Общая стоимость проекта (первой очереди), млн. руб.	8,5	8,5
11.1	- собственные средства	8,5	8,5
11.2	- запрашиваемые инвестиции		
12	Форма инвестирования		
13	Нормативный срок (реализации) проекта	2015 год	Year 2015
14	Форма возврата инвестиций		
Дополнительная информация			
15	Поддержка на федеральном (региональном) уровне		

Интернет сайт предприятия: <http://www.invent-elektro.ru/> и <http://www.invent-elektro.ru/en/>

**Организация цеха по производству керамического полнотелого кирпича
в Вернеуслонском районе Республики Татарстан мощностью 30 млн.шт.усл.кирпича в год**

**Organization of the production of ceramic solid brick
in the Verhneuslonsky region of the Republic of Tatarstan capacity of 30 million bricks per year**

Информация о предприятии (организации) - инициаторе проекта Information about enterprise(organization)- project initiator			
		<i>На русском языке</i>	<i>На английском языке</i>
1	Наименование организации Name of the organization	ЗАО "ФОН"	Closed Joint-Stock Company "FON"
2	Адрес Address	421001, РФ, РТ,г. Казань, ул. Чистопольская, д. 83	83, Chistopolskaya St, Kazan, Republic of Tatarstan, Russia, 421001
3	Телефон Telephone number	(843) 527-73-73	(843) 527-73-73
4	Организационно-правовая форма Legal form of organization	Закрытое акционерное общество	Closed Joint-Stock Company
Описание проекта Project description			
5	Бизнес-идея (цель) проекта Business idea (goal) of the project	Основной целью настоящего проекта является расширение линейки выпускаемой продукции при максимальном снижении издержек и обеспечение строительного комплекса Республики Татарстан и Приволжского федерального округа высококачественным, конкурентоспособным керамическим кирпичом в объеме, необходимом для планируемых темпов жилищного, социально-культурного, промышленного строительства.	The main goal of this project is to expand the line of products with the maximum reduction of costs and providing the building complex of Republic of Tatarstan and Volga Federal District of high quality, competitive ceramic bricks to the extent necessary for the planned pace of housing, socio-cultural and industrial construction.
6	Область реализации проекта Field of the project's realization	Производство кирпича из обожженной глины	Manufacture of bricks of baked clay.
7	Социально-экономическая польза от реализации проекта для обеих сторон The socio-economic benefits of the project's realization for both parties	Создание завода будет сопряжено с созданием рабочих мест в регионе, что будет благоприятно сказываться на увеличении благосостояния жителей региона.	Creating a plant will be connected with the creation of workplaces in the region, that will be beneficially affect on the increase of population's prosperity in the region.
8	Обеспечение проекта сырьем (материалами) Providing the project of raw (materials)	Имеются два карьера сырья, с утвержденными промышленными запасами 112,5 млн.тн. Все необходимые исследования и испытания сырья проведены. Оба карьера имеют все необходимые документы.	There are two open pits of raw material with approved industrial reserves of 112.5 million ton.All the necessary researches and testing of raw materials were held. Both open pits have all the necessary documents.
9	Описание рынка потребителей The description of consumer market	Основным потребителем продукции является Группа Компаний «ФОН» (около 40% продукции), строительные организации Республики Татарстан, население, реализация продукции через развитую дилерскую сеть в различных регионах Поволжья и Московской области.	The main consumers are Group of Companies "FON" (about 40% of production), building organizations of the Republic of Tatarstan, population, realization of products through developed dealership network in different regions of the Volga and the Moscow region.
10	Степень готовности и наличие экспертизы проекта Level of readiness and availability of project appraisal	Наличие бизнес-плана	Having a business plan
Финансовая оценка проекта Financial evaluation of the project			
11	Общая стоимсоть проекта, в т.ч. The total cost of the project, including	33 млн. долл. США	U.S.\$ 33 million
11.1.	- собственные средства internal funds	3,3 млн. долл. США	U.S. \$ 3.3 million
11.2.	-запрашиваемые инвестиции required investment	29,7 млн. долл. США	U.S. \$ 29.7 million
12	Форма инвестирования Form of investment	Денежные средства	Financial resources
13	Нормативный срок (реализации) проекта Normative period (realization) of the project	Срок реализации проекта составляет 36 месяца.	Period of the project realization is 36 months.
14	Форма возврата инвестиций Form of investments' return	Денежные средства	Financial resources
Дополнительная информация Additional information			
15	Поддержка на федеральном (региональном) уровне Support on the federal (regional) level	Проект входит в инвестиционный меморандум Республики Татарстан на 2013 г.	The project is included in the investment memorandum of the Republic of Tatarstan in 2013.

Перечень инвестиционных проектов, предполагающих участие иностранных инвесторов

№ п.п.	Наименование проекта Name of project	Стоимость проекта в млн. руб. с НДС / млн. долл. США	Чистая приведенная стоимость -NRV в млн. руб./ млн. долл. США	Внутренняя норма рентабельности -IRR (в %)	Форма сотрудничества	Наименование предприятия, координаты
1	Организация цеха по производству керамического полнотелого кирпича в Вернеуслонском районе Республики Татарстан мощностью 30 млн.шт.усл.кирпича в год	1000,0/33	1971/65,7	47,54	Софинансирование	ЗАО "ФОН", 421001, РФ, РТ,г. Казань, ул. Чистопольская, д. 83. тел. (843) 527-73-73

List of investment projects suggesting a participation of foreign investors

No.	Project name	Project value in RUR million, with VAT/in USD million	Project implementation period, years	Net present value in RUR million/in USD million	Cooperation format	Enterprise name, adress, contacts
1	Organization of the production workshop of ceramic solid brick in Verhneuslonskiy district Republic of Tatarstan with a power 30 million pieces of conditional brick in a year.	1000,0/33	1971/65,7	47,54	co-financing	Closed Joint-Stock Company "FON", 83, Chistopolskaya St, Kazan, Republic of Tatarstan, Russia, 421001. Telephone number: (843) 527-73-73

Наименование инвестиционного проекта:

«Комплектование производства современным высокопроизводительным оборудованием для организации серийного производства внутренних устройств (высокоэффективных тарелок и насадок) для колонных аппаратов химической, нефтехимической, нефте- и газоперерабатывающей, нефтяной и газовой промышленности»

«Completing the production of modern high performance equipment for the serial production of the internal devices of columns for the chemical, petrochemical, oil and gas processing, oil and gas industry»

Информация о предприятии (организации) – инициаторе проекта			
		На русском языке	На английском языке
1	Наименование организации	ООО ИВЦ "Инжехим"	Engineering Promotional Center «Inzhekhim» LLC
2	Адрес	420049, Республика Татарстан, г. Казань, ул. Шаляпина, 14/83	420049, Republic of Tatarstan, Kazan city, Chaliapin st., 14/83
3	Телефон	(843) 570-23-18	(843) 570-23-18
4	Организационно-правовая форма	Общество с ограниченной ответственностью	Limited Liability Company
Описание проекта			
5	Бизнес-идея (цель) проекта	Внедрение научных разработок в промышленное производство в рамках стратегии импортозамещения и повышения эффективности использования энергетических ресурсов	The introduction of scientific developments in industrial production in the strategy of import substitution and increasing the efficiency of energy resources
6	Область реализации проекта	Предлагаемые внутренние устройства позволяют повысить эффективность работы колонного оборудования. Предназначены для процессов абсорбции, ректификации, мокрой очистки газов. Могут применяться в химической, нефтехимической, нефтегазоперерабатывающей и других смежных отраслях промышленности	The proposed internal devices can leverage column equipment. Designed for absorption, distillation, scrubbing. They can be used in chemical, petrochemical, oil and gas and other related industries

7	<p>Социально-экономическая польза от реализации проекта для обеих сторон</p>	<p>Созданы все необходимые условия для освоения серийного производства внутренних устройств колонного оборудования, а именно:</p> <ul style="list-style-type: none"> - построены корпуса для размещения оборудования - имеются в наличии помещения для хранения сырья, комплектующих и готовой продукции - подготовлены квалифицированные рабочие и инженерные кадры - заключены долгосрочные договора на поставку материалов и комплектующих - разработана конструкторская и технологическая документация на серийное производство внутренних устройств - получены сертификаты соответствия и разрешения на применение - произведена поставка внутренних устройств, изготовленных на имеющемся оборудовании - выбран поставщик оборудования и проведены предварительные переговоры по приобретению оборудования в лизинг с кредитной организацией <p>Проводятся маркетинговые исследования по изучению рынка сбыта и наличия конкурентов. Результатом этих исследований является участие в тендерах на поставку внутренних устройств колонного оборудования на строящихся установках гидрокрекинга на Ачинском и Комсомольском НПЗ. Наши технические предложения прошли экспертизу в проектной организации, являющейся разработчиком детальных проектов и признаны соответствующими техническому заданию</p>	<p>All the necessary conditions for the development of mass production of internal devices column equipment, as follows:</p> <ul style="list-style-type: none"> - Construction of housing for the equipment - Available storage space for raw materials, components and finished products - Trained skilled workers and engineers - Long-term contracts for the supply of materials and components - Design and manufacturing documentation for the mass production of internal devices - Certificates of conformity and approval documents - Perform internal delivery devices manufactured on existing equipment - Selected supplier of equipment and preliminary negotiations for the acquisition of equipment leasing with credit institutions <p>Conducts market research on the market and the availability of competitors. The result of this research is to participate in tenders for the supply of internal devices column equipment at existing hydrocracking unit at the Achinsk and Komsomolsk refineries. Our technical proposals were examined in the design organization, develops a detailed project and found to comply with technical requirements</p>
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8	Обеспечение проекта сырьем (материалами)	<p>Имеются достаточные производственные площади (порядка 10 000 м²) и квалифицированные рабочие и инженерные кадры для размещения и организации работ для закупаемого оборудования.</p> <p>Имеются складские помещения для хранения сырьевой базы и готовой продукции.</p> <p>Заключены долгосрочные договора на поставку материалов и комплектующих.</p> <p>Принимаем участие в тендерах на поставку контактных устройств колонного оборудования на строящихся установках гидрокрекинга на Ачинском и Комсомольских НПЗ</p>	<p>There is sufficient production area (about 10,000 m2) and skilled workers and engineers for the placement and organization of work for the equipment to be purchased.</p> <p>There are warehouses for storage of raw materials and finished products.</p> <p>Long-term contracts for the supply of materials and components.</p> <p>Participate in tenders for the supply of contact devices column equipment at existing hydrocracker at the Achinsk and Komsomolsk refineries</p>
9	Описание рынка потребителей	<p>За время существования организации было реконструировано более 400 объектов на химических, нефтехимических, нефтегазоперерабатывающих и нефтегазодобывающих предприятиях России и стран СНГ с использованием внутренних устройств собственной разработки.</p>	<p>From the time of establishment of EPC “Inzhekhim”, our organization redesigned, through installing Inzhekhim’s highly-efficient in-house internals, more than 400 apparatuses of chemical, petrochemical, oil and gas refining, oil and gas producing enterprizes in Russia and the CIS countries.</p>
10	Степень готовности и наличие экспертизы проекта	<p>Наличие патентов, сертификатов соответствия, разрешений на применение Федеральной службы по экологическому, технологическому и атомному надзору Российской Федерации.</p> <p>Разработана конструкторская и технологическая документация на серийное производство контактных устройств</p>	<p>The presence of patents, certificates of compliance, permits the use of the Federal Service for Environmental, Technological and Nuclear Supervision of the Russian Federation.</p> <p>The design and technological documentation for the serial production of the contact devices</p>
Финансовая оценка проекта			
11	Общая стоимость проекта (первой очереди), млн. руб.	40,0	40,0
11.1	- собственные средства		
11.2	- запрашиваемые инвестиции		
12	Форма инвестирования		
13	Нормативный срок (реализации) проекта	2020 год	Year 2020

14	Форма возврата инвестиций		
<i>Дополнительная информация</i>			
15	Поддержка на федеральном (региональном) уровне		

Интернет сайт предприятия: <http://ingehim.ru/> и <http://en.ingehim.ru/>

Модульный Индустриальный Парк по утилизации грузовых автомобилей
Modular Industrial Park for disposal of trucks

Информация о предприятии (организации) – инициаторе проекта			
		На русском языке	На английском языке
1	Наименование организации	ООО «Кориб»	KORIB, LLC
2	Адрес	423800, Республика Татарстан, г. Набережные Челны, Промышленно-коммунальная зона Промзона, Индустриальный проезд, 55	55 Industrialny Proezd, Naberezhnye Chelny, Russia, 423800
3	Телефон	+7 (8552) 53-77-81	+7 (8552) 53-77-81
4	Организационно-правовая форма	Общество с ограниченной ответственностью	Limited Liability Company
Описание проекта			
5	Бизнес-идея (цель) проекта	Программа утилизации автомобилей — федеральная программа в России, дающая возможность владельцам старых автомобилей сдать их на утилизацию и взамен получить субсидию на покупку нового автомобиля. Эта программа призвана активизировать процесс смены старых автомобилей новыми, тем самым поддержать автомобильную промышленность России, повысить безопасность дорожного движения и улучшить экологическую обстановку. Под программу утилизации грузовых автомобилей подпадет продукция большинства российских автозаводов, а также грузовики Scania, Volvo и Daimler, которые собираются в России.	Scrappage program is the federal program in Russia, enabling owners to surrender their old vehicles for recycling and in return receive a subsidy for the purchase of a new car. This program is intended to foster the process of changing the old cars with new, thereby supporting the auto industry in Russia, improve road safety and improve the ecological environment. Under the program of utilization of trucks becomes subject products of most Russian car and trucks Scania, Volvo and Daimler, which are collected in Russia.
6	Область реализации проекта	Предприятия отрасли машиностроения	Enterprise engineering industry
7	Социально-экономическая польза от	- Большая актуальность и	There is the urgency

	реализации проекта для обеих сторон	<p>востребованность проекта, подтвержденная маркетинговыми исследованиями;</p> <ul style="list-style-type: none"> - Отсутствие аналогичных проектов в данном регионе; - Поддержка со стороны руководства Республики Татарстан, в т.ч. Президента республики Р.Н. Минниханова; - Участие ООО «Кориб» в программе ОАО «КАМАЗ» по технадзору и утилизации автомобилей КАМАЗ; - Наличие лицензий, сертификации на соответствие стандартов ISO 9000 и 14000; - Развитая транспортная инфраструктура, удачное месторасположение (вблизи федеральная трасса М7, железнодорожные пути, речной порт, автобусный вокзал в г. Набережные Челны, аэропорт «Бегишево»). 	<p>and relevance of the project confirmed by market research;</p> <ul style="list-style-type: none"> - There is no similar projects in the region; - The support of the government of the Republic of Tatarstan, including President of the Republic, Rustam Minnikhanov; - Participation of KORIB, LLC, in the program of KAMAZ, JSC, for technical supervision and disposal of KAMAZ vehicles; - There are license, ISO 9000 and 14000 certification; - There is developed transport infrastructure, good location (close to the M7 federal highway, railway, river port, a bus station in the city of Naberezhnye Chelny, BEGISHEVO airport).
8	Обеспечение проекта сырьем (материалами)	Имеется заявка от ЗАО «Ремдизель» (ОАО «КАМАЗ») на утилизацию 4000 автомобилей	There is an application from REMDIZEL, JSC (KAMAZ, OJSC) on the disposal of 4,000 cars
9	Описание рынка потребителей	<ul style="list-style-type: none"> - Автотранспортные предприятия, имеющие парк грузовых автомобилей и автобусов; - индивидуальные предприниматели и физические лица; - государственные структуры, имеющие парк грузовых автомобилей и автобусов; - прочие предприятия. 	<ul style="list-style-type: none"> - Trucking companies with a fleet of trucks and buses; - Individual entrepreneurs and individuals; - Government entities with a fleet of trucks and buses; - Other enterprises.
10	Степень готовности и наличие экспертизы проекта	Рассчитан бизнес-план, разработан финансовый	There is a business plan, a financial plan.

		план.	
11	Общая стоимость проекта, в т.ч.	558 000 тыс. руб.	\$ 1,8 mln
11.1	- собственные средства	90 000 тыс. руб.	\$ 2,9 mln
11.2	- запрашиваемые инвестиции	468 000 тыс. руб.	\$ 15,4 mln
12	Форма инвестирования	Привлеченные средства	Borrowed funds
13	Нормативный срок (реализации) проекта	8 лет	8 years
14	Форма возврата инвестиций	По договоренности	By agreement
15	Поддержка на федеральном (региональном) уровне	<p>Проведена презентация Президенту Республики Татарстан Р.Н. Минниханову, руководителям министерств и ведомств Республики Татарстан, руководству г.Набережные Челны. Получена поддержка в реализации проекта, а также готовность выступить соинвесторами в части строительства дорожной инфраструктуры, рассматривается вопрос о софинансировании строительства инженерной инфраструктуры. Создана рабочая группа по разработке и технико-экономическому обоснованию проекта.</p>	<p>There was a presentation to the President of the Republic of Tatarstan Rustam Minnikhanov, heads of ministries and departments of the Republic of Tatarstan, the leadership of Naberezhnye Chelny. Received support in the project, as well as the willingness of the co-investment in the construction of road infrastructure, the issue of co-financing the construction of engineering infrastructure is considering. A working group on the development and feasibility of the project is created.</p>

Наименование инвестиционного проекта:

Реконструкция очистных сооружений г.Альметьевск производительностью 60 тыс. м³/сут(Reconstruction of treatment facilities Almetьевsk productivity of 60 thousand m³/d.)

<i>Информация о предприятии (организации) - инициаторе проекта</i>			
		<i>На русском языке</i>	<i>На английском языке</i>
1	Наименование организации	Открытое Акционерное Общество «Альметьевск-Водоканал»	Open Joint Stock Company "Almetьевsk-Vodokanal"
2	Адрес	Республика Татарстан г.Альметьевск ул.Полевая 1	Tatarstan Almetьевsk Polevaya 1
3	Телефон	(8553) 43-20-10	(8553) 43-20-10
4	Организационно-правовая форма	Открытое Акционерное Общество	Open Joint Stock Company
<i>Описание проекта</i>			
5	Бизнес-идея (цель) проекта	Строительство очистных сооружений канализации с применением современных технологий.	Construction of sewage treatment facilities with modern technology.
6	Область реализации проекта	Жилищно-коммунальный комплекс	Housing Complex
7	Социально-экономическая польза от реализации проекта для обеих сторон	Обеспечение здоровья и комфортного проживания жителей города Альметьевск, путем улучшения экологической обстановки региона.	The health and comfort living residents Almetьевsk, by improving the environmental situation in the region.
8	Обеспечение проекта сырьем (материалами)	Применение современных энергоэффективных технологий и оборудования.	The use of modern energy-efficient technology and equipment.
9	Описание рынка потребителей	Оказание населению г.Альметьевск РТ коммунальных услуг водоснабжения и водоотведения.	Provision of public utilities Almetьевsk RT water and wastewater services.
10	Степень готовности и наличие экспертизы проекта	Разработана проектно-сметная документация(в стадии ПД) и получено положительное заключение экспертизы.	Developed project documentation (under PD) and positive findings of examination.
<i>Финансовая оценка проекта</i>			
11	Общая стоимость проекта, в т.ч.	1 493,984 млн. руб.	1 493.984 million rubles.
11.1	- собственные средства	-	-
11.2	- запрашиваемые инвестиции	1 493,984 млн. руб.	1 493.984 million rubles.
12	Форма инвестирования	Прямое инвестирование. Реализация проекта возможна с участием иностранного капитала, и, в зависимости от степени и формы его участия.	Direct investment. Implementation of the project is possible with the participation of foreign capital, and, depending on the degree and form of its

13	Нормативный срок (реализации) проекта	Общая продолжительность реализации проекта составляет - 32,2 мес.	The total duration of the project is - 32.2 months.
14	Форма возврата инвестиций	Не определена	not defined
<i>Дополнительная информация</i>			
15	Поддержка на федеральном (региональном) уровне		

Перечень инвестиционных проектов, предполагающих участие иностранных инвесторов

№ п.п.	Наименование проекта	Стоимость проекта в млн.руб. с НДС (млн.долл.США)	Срок реализации проекта, лет	Чистая приведенная стоимость - МКУ в млн. руб. /млн. долл. США	Внутренняя норма рентабельности - ШК (в %)	Форма сотрудничества.	Название Предприятия, контакты
1	2	3	4	5	6	7	8
1.	Реконструкция очистных сооружений г.Альметьевск производительностью 60 тыс. м ³ /сут	1 493,984 млн. руб.(49,2)	2,8	-	-	-	ОАО «Альметьевск-Водоканал» (8553) 43-20-10, oao_vodokanal@mail.ru

List of investment projects suggesting a participation of foreign investors

No.	Project name	Project value in RUR million, with VAT(in USD million)	Project implementation period, years	Net present value in RUR million / in USD million	Internal rate of return (in %)	Cooperation format	Enterprise name, address, contacts
1.	Reconstruction of treatment facilities Almetьевsk capacity of 60 m3/day	1 493.984 million rubles .(49,2)	2,8	-	-	-	OJSC "Almetьевsk-Vodokanal" (8553) 43-20-10, oao_vodokanal @ mail.ru

Информация о предприятии (организации)-инициаторе проекта The Information on the Enterprise (Organization) Initiating the Project.			
		На русском языке In Russian	На английском языке in English
1	Наименование организации Name of the Organization	Государственное автономное учреждение здравоохранения «Набережно-Челнинская инфекционная больница»	State Autonomous Health Care Institution "Naberezhnye Chelny Isolation Hospital"
2	Адрес Address	423812, проспект Московский, дом 85, город Набережные Челны, Республика Татарстан, Российская Федерация	423812, Prospect Moscovsky, 85, Naberezhnye Chelny, Republic of Tatarstan, Russian Federation
3	Телефон Phone	8 8552 585478	8 8552 585478
4	Организационно-правовая форма Form of Incorporation	Государственная	State
Описание проекта Project Description			
5	Бизнес-идея (цель) проекта Business-Idea (Goal) of the Project	<p>Цель – повысить доступность и качество оказания специализированной медицинской помощи населению Северо-Восточного региона Республики Татарстан с заболеваниями</p> <p>Задачи:</p> <ul style="list-style-type: none"> - организовать фтизиопульмонологический центр на базе ГАУЗ «Набережночелнинская инфекционная больница» путем перевода фтизиатрических круглосуточных коек из ГАУЗ «Набережночелнинский противотуберкулезный диспансер» и коек торакальной хирургии из ГАУЗ «Городская больница № 2» - провести капитальный ремонт, реконструкцию и оснащение современным медицинским 	<p>The goal is to increase the availability and quality of specialized medical care delivered to the population inhabiting the North-East Region of the Republic of Tatarstan</p> <p>Tasks:</p> <ul style="list-style-type: none"> – to organize a phthisiopulmonology center at the SAHCI "Naberezhnye Chelny Isolation Hospital" by the way of transfer of 24-hour TB beds from SAHCI "Naberezhnye Chelny TB Dispensary", and beds for thoracic surgery from SAHCI "City Hospital 2" – to carry out major repairs, reconstruction and equip with modern medical equipment

		<p>оборудованием</p> <p>- организовать современное информатизационное обеспечение путем использования новейших сетевых компьютерных и телемедицинских технологий</p>	<p>– to organize modern information support through the use of advanced computer networking and telemedicine technologies</p>
6	Область реализации проекта Project Implementation Area	Набережно-Челнинская инфекционная больница	Naberezhnye Chelny Isolation Hospital
7	Социально-экономическая польза от реализации проекта для обеих сторон The Socio-Economic Benefits of the Project for Either Party to the Project	Для российской стороны- улучшение инфраструктуры медицинского учреждения, повышение качества оказания помощи населению северо-западного региона Республики Татарстан. Для американской стороны- повышение престижа государства.	For the Russian side – improvement of the infrastructure of the health care facility, enhancement of the quality of medical care to the population of the North-East Region of the Republic of Tatarstan. For the American side – increase of the prestige of the state.
8	Обеспечение проекта сырьем (материалами) Provision of the Project with Materials	нет	N/A
9	Описание рынка потребителей Consumer Market Description	Пациенты с инфекционными и неинфекционными болезнями органов дыхания, в том числе с хирургической патологией. Пациенты с другими инфекционными заболеваниями	Patients with infectious and non-infectious diseases of the respiratory system, including those with surgical pathology. Patients with other infectious diseases
10	Степень готовности и наличие экспертизы проекта Readiness and Availability of Project Appraisal	нет	N/A
<p align="center">Финансовая оценка проекта Financial Evaluation of the Project</p>			
11	Общая стоимость проекта, в т.ч. Total Project Cost	810,5 млн.руб	810,5 million rubles
11.1	Собственные средства Own Funds	0	0
11.2	Запрашиваемые инвестиции Requested Investment	810,5 млн.руб	810,5 million rubles
12	Форма инвестирования	вложение капитала в	Investing in the

	Form of Investment	уставные фонды других юридических лиц	authorized capital of other legal entities
13	Нормативный срок реализации проекта The Normative Project Implementation Term	3 года	3 years
14	Форма возврата инвестиций Form of Investment Return	Денежными ресурсами за счет предпринимательской деятельности	Cash resources through entrepreneurial activities
Дополнительная информация Additional Information			
15	Поддержка на федеральном (региональном) уровне Support at the Federal (Regional) Level	На региональном уровне проект поддерживается Министерством Здравоохранения Республики Татарстан	At the regional level, the project is supported by the Ministry of Health of the Republic of Tatarstan

**Индустриально-коммунальный комплекс –
Industrial communal complex**

Информация о предприятии (организации) – инициаторе проекта			
		На русском языке	На английском языке
1	Наименование организации	МУП «Агентство по привлечению инвестиций и развития территории»	Municipal Unitary Enterprise «Investment Involvement and Territory Development Agency»
2	Адрес	г. Елабуга, пр. Нефтяников, 46	46, Neftyanik St., Elabuga city
3	Телефон	8(85557)44898	+7 (85557)44898
4	Организационно-правовая форма	Муниципальное унитарное предприятие	Municipal Unitary Enterprise
Описание проекта			
5	Бизнес-идея (цель) проекта	Улучшение качества жилищно-коммунальных услуг за счет модернизации сетевого хозяйства и оборудования	Qualitative development of housing and communal services with the help of heat networks and equipment modernization
6	Область реализации проекта	ОАО «Елабужское предприятие тепловых сетей», МУП «Елабужский водоканал»	Public corporation “Elabuga enterprise of heat networks, Municipal Unitary Enterprise “Elabuga water canal”
7	Социально-экономическая польза от реализации проекта для обеих сторон	Обеспечение теплом, горячей и холодной водой жителей г. Елабуга	Elabuga city population supplying by central heating, hot and cold water
8	Обеспечение проекта сырьем (материалами)	Сырье и материалы планируется приобретать в близлежащих городах	Raw materials and other goods can be bought in neighboring cities
9	Описание рынка потребителей	Население и организации Елабуги	Population and organizations of Elabuga city
10	Степень готовности и наличие экспертизы проекта	Разработана концепция и бизнес-план. Частично имеется проектно-сметная документация	Business plan and conception of the project is worked out. Construction documents are partially worked out.
Финансовая оценка проекта			
11	Общая стоимость проекта, в т.ч.	4821,0 млн.рублей	168,0 million \$
11.1	- собственные средства	723,15 млн. рублей	25,2 million \$
11.2	- запрашиваемые инвестиции	4097,85 млн. рублей	142,8 million \$
12	Форма инвестирования	Финансирование строительства	Construction financing
13	Нормативный срок (реализации) проекта	2 года	2 years
14	Форма возврата инвестиций	Денежные средства в виде дивидендов	Cash facilities in dividends
Дополнительная информация			

15	Поддержка на федеральном (региональном) уровне	Проект проработан со специалистами Министерства регионального развития РФ	This project is worked out together with the specialists of Ministry of regional development of the Russian Federation
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